

By: Anna Taylor, Scrutiny Research Officer

To: Scrutiny Committee, 19 July 2023

Subject: Provisional Revenue and Capital Budget Outturn Report 2022-23

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Summary: As requested by the Chairman and Spokespeople of the Scrutiny Committee the Committee is asked to discuss and note the Provisional Revenue and Budget Outturn Report 2022-23.

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### **1. Introduction**

- a) The attached report was presented to Cabinet on 29 June 2023 and sets out the provisional revenue and capital outturn position for 2022-23.
- b) The Chairman and Spokespeople considered that Scrutiny had a key role to play when considering the Executive's draft budget proposals in January but that financial scrutiny was a continuing duty throughout the year.
- c) Scrutiny Committee has a role in financial monitoring and can add value by reviewing how resources are prioritised and allocated, reviewing the integration between financial and service planning, testing out whether the council is directing its resources effectively and providing, through scrutiny in a public forum, challenge to the executive's management of the council's finances.
- d) The Scrutiny Committee will follow the budget reporting cycle of the Cabinet and receive finance reports twice a year in addition to the draft budget proposals in January.

### **2. Attached documents**

- a) [Cabinet Covering Report](#)
- b) [Revenue and Capital Budget Outturn 2022 - 23](#)

### **3. Recommendation**

The Scrutiny Committee is asked to discuss and note the report.

### **Contact Details**

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