

APPENDIX B – Initiatives with Agreed BSIP Funding

Initiative Description	Initiative Type	Capital Budget	Revenue Budget
Pencester Road, Dover – Contraflow bus lane	Bus priority	£3m	
Rennie Drive, Dartford – Bus Lane and prioritisation	Bus priority	£2m	
Superbus Scheme, Thanet – Supporting Loop service	Bus Priority	£2m	£300k
Bus Priority, feasibility studies for further schemes	Bus Priority	£500k	
Bus related highway Interventions to support bus reliability	Highway Interventions	£625k	
ANPR Camera enforcement at Bus Gates	Highway Interventions	£450k	
Introduction of a trial multi-operator ticketing scheme (for a small geographical area) using existing technology.	Fares and Ticketing		£100k
Funding for smaller operators to upgrade ticketing equipment to enable multi-operator ticketing.	Fares and Ticketing	£1.12m	£196k
Price freeze on Kent Traver Saver for 2023/24 academic year	Fares and Ticketing		£2.5m
Fares Initiatives to encourage bus use and promotional activity	Fares and Ticketing		£500k
Delivery of Mobility as a Service (MaaS) platform	MaaS	£1.45m	
Support for a Community Transport grant scheme	Network	£450k	
Network Planning Tool	Network		£50k

Network Interventions – to sustain services and deliver enhancements if funding permits	Network		£2.5m
Installation of QR codes at all marked bus stops, linking to public transport information at kent.gov.uk	Information		£325k
Delivery of real time information screens at key bus stops	Infrastructure	£662k	
Delivery of a countywide Passenger Information Portal with a journey planner, timetable database and online map	Infrastructure	£140k	£60k