

APPENDIX 2

KCC Communities

Development Contributions Assessment

Site Name	Land West Of Queen Street And Mile Oak Road Paddock Wood Tonbridge TN12 6NP
Reference No.	TW/23/00086/HYBRID
District	Tunbridge Wells
Assessment Date	22/02/2023
Development Size	560

COMMUNITY LEARNING & SKILLS (CULTURAL HUB ELEMENT)	
	Services
Current Service Capacity	1,674
LESS Current adult participation in Tunbridge Wells district	1,758
Initial capacity shortfall/surplus (Year ending 2019)	-84
New adult participation from this development	20.1 clients
Will service capacity be exceeded?	YES

YOUTH SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	1,548	833
LESS Current youth participation in Tunbridge Wells district	1,625	875
Initial capacity shortfall/surplus (Year ending 2019)	-77	-42
New youth participation from this development		28 clients
Will service capacity be exceeded?		YES
Contributions requested from this development		<u>£65.50 per dwelling</u>
<i>560 dwellings from this proposal</i>		<u>£36,680.00</u>
Contributions requested towards additional equipment and resources for the Kent Youth Service to enable outreach work in the vicinity of the development.		

LIBRARIES (CULTURAL HUB ELEMENT)	
	Library Stock and Services
Libraries assessed for this development	13,770
Current Service Capacity	14,459
LESS Current library participation in Tunbridge Wells district	-689
Initial capacity shortfall/surplus (Year ending 2019)	-689
New borrowers from this development	163.3 borrowers
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£437.21 per dwelling</u>
<i>560 dwellings from this proposal</i>	<u>£244,837.60</u>
Contributions requested towards Tunbridge Wells Cultural Hub - Libraries / Adult Education / Social Care	

Net contributions requested for KCC Communities' Services	£281,517.60
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