

Appendix 1A

Education Build and Land Contributions

Site Name	Land on the North East Side of Nash Road, Margate, Kent
Reference No.	OL/TH/23/0685
District	Thanet

	Houses	Flats	Total
Unit Numbers	1461	0	1461

Primary Education			
		Per house	Per flat
<i>Primary pupil generation rate</i>		0.28	0.07
New Primary Pupils generated from this development			409
New Primary School build contribution			
	per Pupil	per House	per Flat
<i>New Build Rate</i>	£25,289.80	£7,081.20	£1,770.30
Contribution requested towards New Primary School Build			£10,345,633.20
Total Primary Education Build contribution			£10,345,633.20

Secondary Education			
		Per house	Per flat
<i>Secondary pupil generation rate</i>		0.20	0.05
New Secondary Pupils generated from this development			292
New Secondary School build contribution			
	per Pupil	per House	per Flat
<i>New Build Rate</i>	£27,935.95	£5,587.19	£1,396.80
Contribution requested towards New Secondary School Build			£8,162,884.59
New Secondary School site contribution			
Residential Land Price per acre for Thanet			£530,503
	Pupils	Hectares	Acres
<i>6FE Secondary School</i>	900	8.00	19.768
	per Pupil	per House	per Flat
<i>Land Rate</i>	£11,652.20	£2,330.44	£582.61
Total = Secondary School Site area x Residential Land Value x (Number of pupils generated by development/Number of pupils in New Secondary School) = 19.768 x 530502.697751873 x (292.2 / 900)			
Contribution requested towards New Secondary School Site			£3,404,771.97
Total Secondary Education Build and Land contribution			£11,567,656.56

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Special Education Needs			
		Per house	Per flat
<i>SEN pupil generation rate</i>		<i>0.0110</i>	<i>0.0027</i>
New SEN Pupils generated from this development			16
New Special Educational Needs build contribution			
	per Pupil	per House	per Flat
<i>New Build/Expansion Rate</i>	<i>50,893.35</i>	<i>559.83</i>	<i>139.96</i>
Contribution requested towards New SEN School Build			£817,911.63
Total SEN Build and Land contribution			£817,911.63

Notes

Costs above will vary dependant upon land price at the date of transfer of the school site to KCC

Totals above will vary if development mix changes and land prices change