

Children, Young People and Education Performance Management

Accelerated Progress Plan Scorecard

October 2023

Produced by: Management Information & Intelligence, KCC

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Accelerated Progress Plan Scorecard

Guidance Notes

POLARITY

- H** The aim of this indicator is to achieve the highest number/percentage possible
- L** The aim of this indicator is to achieve the lowest number/percentage possible
- N** This indicator has no set polarity

RAG RATINGS

- RED** Standard has not been achieved
- AMBER** Standard achieved but Target has not been met
- GREEN** Target has been achieved

MANAGEMENT INFORMATION CONTACT DETAILS

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DATA PERIOD

- R3M** Rolling 3 months
- R12M** Rolling 12 months
- M** Monthly
- T** Termly
- Q** Quarterly
- A** Annual
- C** Cumulative
- 2M** Reported Bi-Monthly

INCOMPLETE DATA

-  Data not available
-  Data to be supplied

DIRECTION OF TRAVEL (DOT)

-  Performance has improved
-  Performance has worsened
-  Performance has remained the same

KEY TO ABBREVIATIONS

CYP	Children and Young People
EHCPS	Education, Health and Care Plans
GLD	Good Level of Development
NEET	Not in Education, Employment or Training
RWM	Reading, Writing and Maths
SEN	Special Educational Needs
SEND	Special Educational Needs and Disability
SPA	Single Point of Access
GCSE	General Certificate of Education

DATA Indicators - Numerator (Top), Denominator (Bottom)

Percentage results are calculated using the the result achieved (Numerator) divided by the overall total (Denominator)

Reporting Period

Data is taken on the 5th of the month. Due to late data input, the numbers for previous months may change

1 Complaints and Tribunals

Monthly Indicators		AoW	Polarity	Data Period	Monthly Trends												Previous Month			Latest Month			DOT	Target Dec 2023	RAG	Target Mar 2024	Target Jun 2024	Target Sep 2024
																	Measure	Numerator	Denominator	Measure	Numerator	Denominator						
					Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23			Oct-23									
APP01	Percentage of Stage 1 SEND complaints responded to within 20 working days	1, 3, 6	H	M	0	2	8	11	10	9	5	26	9	13	8	24	4	17	14	3	21	↓	25	RED	30	35	40	
APP02	Percentage of Stage 1 SEND complaints responded to that were upheld or part upheld	1, 3, 6	L	M	97	82	83	95	85	94	87	74	74	81	84	100	17	17	76	16	21	↑	75	AMBER	70	65	60	
APP03	Number of appeals lodged with the SEND Tribunal	1, 3, 6	L	M	54	38	41	58	50	73	47	42	41	57	71	56	-	-	60	-	-	↓	<41	RED	<73	<41	<56	

2 Parental Survey

Monthly Indicators		AoW	Polarity	Data Period	Monthly Trends												Previous Month			Latest Month			DOT	Target Dec 2023	RAG	Target Mar 2024	Target Jun 2024	Target Sep 2024
																	Measure	Numerator	Denominator	Measure	Numerator	Denominator						
					Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23			Oct-23									
APP04	Percentage of parents accessing information/advice on KCC's SEND Information Hub that agreed it was useful	1	H	R3M	69	61	55	59	64	50	36	41	52	40	35	28	9	32	40	18	45	↑	40	GREEN	45	50	55	
APP05	Percentage of parents that said they had been offered the opportunity to discuss the draft EHCP	6	H	R3M	78	82	80	75	77	70	71	72	67	65	55	53	38	72	56	50	89	↑	70	RED	73	76	80	
APP06	Percentage of parents that agreed: The EHC Plan accurately reflects my child's SEND needs	6	H	R3M	74	66	65	58	68	61	69	67	67	66	66	64	46	72	69	61	89	↑	70	AMBER	73	76	80	
APP07	Percentage of parents that agreed: The EHC Plan has led to my child getting the help and support they need	6	H	R3M	55	54	52	47	55	46	47	48	53	55	53	56	40	72	56	50	89	↔	70	RED	73	76	80	
APP08	Percentage of parents that agreed: I feel that my child's setting is willing to accommodate children with SEND	2	H	R3M	67	67	64	59	62	64	69	60	64	67	77	78	54	69	76	66	87	↓	80	AMBER	82	85	85	
APP09	Percentage of parents that agreed: I feel that my child's setting is able to meet their SEND needs	1, 2	H	R3M	51	51	47	44	47	42	40	39	42	49	59	58	40	69	60	52	87	↑	65	AMBER	65	67	70	
APP10	Percentage of parents that agreed: The help & support in the EHCP means my child is achieving more at school	5	H	R3M	37	34	37	36	46	40	41	33	41	37	42	35	25	72	45	40	89	↑	50	AMBER	53	57	60	
APP11	Percentage of parents that agreed: My child is making good progress at their setting	5	H	R3M	46	45	45	48	53	47	48	42	45	45	54	52	36	69	57	50	87	↑	55	GREEN	58	60	62	
APP12	Percentage of parents that agreed: We received useful and consistent help and advice from everyone we dealt with during the EHC needs assessment for our child	6	H	R3M	52	47	48	45	55	44	51	45	42	41	40	42	30	72	39	35	89	↓	50	RED	53	57	60	
APP13	Percentage of parents that agreed: Different services (such as education, health and care) worked together in the development of the EHC Plan	6	H	R3M	61	51	47	42	50	47	53	53	49	52	47	49	35	72	47	42	89	↓	60	RED	63	67	70	
APP15	Percentage of parents that responded to the survey invitation		H	R3M	17	26	19	20	15	26	20	26	25	20	23	21	31	149	24	38	157	↑						

3 The EHCP Process

Monthly Indicators	AoW	Polarity	Data Period	Monthly Trends												Previous Month			Latest Month			DOT	Target Dec 2023	RAG	Target Mar 2024	Target Jun 2024	Target Sep 2024
																Measure	Numerator	Denominator	Measure	Numerator	Denominator						
				Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23			Oct-23									
APP16	Percentage of requests for statutory assessments made by parents/guardians	1, 2	L	M	54.5	45.6	42.5	55.0	54.6	47.3	56.1	45.7	50.8	38.8	68.9	64.3	166	258	57.2	191	334	↑	<50	RED	<50	<50	<50
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	6	H	M	13.4	43.1	62.3	35.2	37.5	28.7	33.0	22.2	42.3	35.0	34.9	16.3	28	172	12.0	28	234	↓	40	RED	50	55	60
APP17	Percentage of EHCPs issued within 20 weeks	6	H	M	27.6	39.4	38.8	33.0	37.2	32.9	38.8	15.0	13.2	8.7	2.3	9.2	19	207	11.9	28	236	↑	25	RED	35	45	55
APP17-N	Total number of EHCPs issued within 20 weeks	6	H	M	40	56	35	30	54	51	46	16	22	17	3	19	-	-	28	-	-	↑					
APP17-D	Total number of EHCPs issued	6	L	M	145	142	87	92	145	156	116	107	167	195	131	207	-	-	236	-	-	↓					
APP17-A	Average duration in days from assessment request to EHCP completion	6	L	M	199	176	189	213	205	231	203	260	241	249	256	297	-	-	246	-	-	↑					
APP19	Percentage of pupils with issued EHCPs awaiting a school placement	2, 6	L	M	1.4	2.1	3.5	1.1	4.2	3.9	5.2	10.3	10.8	14.4	6.9	2.9	6	207	10.5	25	238	↓	3	RED	3	3	3
APP20	Percentage of annual reviews waiting over 12 months	1, 6	L	M	63.4	64.2	63.4	63.3	63.4	63.8	64.2	64.9	64.6	63.4	62.4	61.3	11,858	19,335	60.1	11,785	19,597	↑	60	AMBER	58	56	54
APP22	Percentage of audited EHCPs rated good or better	6	H	M	48.5		50.0							19.2	17.4								75				

4 Inclusion

Monthly Indicators	AoW	Polarity	Data Period	Monthly Trends												Previous Month			Latest Month			DOT	Target Dec 2023	RAG	Target Mar 2024	Target Jun 2024	Target Sep 2024
																Measure	Numerator	Denominator	Measure	Numerator	Denominator						
				Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23			Oct-23									
APP23	Percentage of CYP with an EHCP subject to a suspension - primary phase	2	L	R12M	4.32	4.21	5.11	5.08	4.93	5.08	4.94	4.69	4.49	4.99	4.99	4.91	289	5,886				↑	4.5	AMBER	4.5	4.0	4.0
APP24	Percentage of CYP with an EHCP subject to a suspension - secondary phase	2	L	R12M	9.00	9.02	9.96	9.93	9.96	9.48	9.40	9.29	9.18	9.51	9.56	9.85	614	6,234				↓	9.0	AMBER	9.0	8.5	8.5
APP25	Percentage of CYP that receive SEN Support subject to a suspension - primary phase	2	L	R12M	3.49	3.55	3.52	3.73	3.71	3.77	3.83	3.92	4.10	4.37	4.38	4.44	709	15,961				↓	4.0	AMBER	4.0	3.5	3.5
APP26	Percentage of CYP that receive SEN Support subject to a suspension - secondary phase	2	L	R12M	13.31	13.74	14.52	14.71	14.95	14.77	14.86	14.48	14.17	15.30	15.48	15.63	1,824	11,673				↓	15.0	AMBER	14.5	14.5	14.0
APP27	Number of CYP with an EHCP subject to a permanent exclusion - primary phase	2	L	R12M	3	2	3	4	4	5	5	4	4	4	4	5	-	-		-	-	↓	4	AMBER	4	4	4
APP28	Number of CYP with an EHCP subject to a permanent exclusion - secondary phase	2	L	R12M	9	10	9	9	7	7	6	6	8	11	10	11	-	-		-	-	↓	8	RED	8	8	8
APP29	Number of CYP that receive SEN Support subject to a permanent exclusion - primary phase	2	L	R12M	13	11	9	8	8	10	11	11	10	10	10	9	-	-		-	-	↑	8	AMBER	8	8	8
APP30	Number of CYP that receive SEN Support subject to a permanent exclusion - secondary phase	2	L	R12M	12	13	17	18	17	14	13	13	15	19	18	20	-	-		-	-	↓	16	RED	16	16	16
APP31	Percentage of School Age CYP with an EHCP who are in a mainstream setting	2	H	M						40.3	40.7	40.8	40.8	38.9	39.3	39.6	6,128	15,483	39.7	6,262	15,781	↑					
APP32	Percentage of 0-18 year olds in Kent who have an EHCP	2, 4, 6	L	M						4.4	4.5	4.5	4.5	4.6	4.3	4.4	15,497	353,845	4.5	15,799	353,845	↓					

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Health - Kent & Medway LDA Targets for Health Checks - Age 14+

Monthly Indicators		AoW	Polarity	Data Period	Monthly Trends												Annual Health Checks Ages 14+	DOT		
Annual Health Checks Ages 14+					Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Final Position 2022/23	
	Annual Health Checks - Percentage of patients (Age 14+) on the QOF LD register who received a LDAHC between the start of the financial year and the end of the reporting period																		72.8%	
	- Target percentage												7.0	10.0	16.0					
APP-LDAHC	- Actual percentage	8	H	M								2.3	5.4	9.6	13.6					
Monthly Indicators		Currently Reported	Polarity	Data Period	Monthly Trends												Annual Health Plans Ages 14+	DOT		
Annual Health Plans Ages 14+					Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Final Position 2022/23	
	Annual Health Plans - Percentage of patients on the QOF LD register who received a LDAHP between the start of the financial year and the end of the reporting period																		65.8%	
	- Target percentage												7.0	10.0	16.0					
APP-LDAHP	- Actual percentage	8	H	M								1.8	4.5	8.2	11.8					

7 Attainment & Progress

Kent and National Reporting		AoW	Data Period	Annual Trends		Annual Trends	
				2022 Kent	2022 England	2023 Kent	2023 England
APP47	Foundation Stage Profile % GLD EHCP Gap	5	A	66.3	67.3	70.8	N/A
APP48	Foundation Stage Profile % GLD SEND Support Gap	5	A	48.6	48.0	50.9	N/A
APP49	Key Stage Two % Expected in RWM EHCP Gap	5	A	61.0	62.0	61.0	62.0
APP50	Key Stage Two % Expected in RWM SEN Support Gap	5	A	48.0	48.0	46.0	46.0
APP51	GCSE Attainment 8 EHCP Gap	5	A	39.5	38.2	37.8	36.1
APP52	GCSE Attainment 8 SEN Support Gap	5	A	16.7	17.7	16.2	16.9
APP53	GCSE English & Maths standard pass EHCP Gap	5	A	63.4	62.6	63.3	59.3
APP54	GCSE English & Maths standard pass SEN Support Gap	5	A	33.6	36.9	34.1	35.6
APP55	GCSE Progress 8 EHCP Gap	5	A	1.58	1.43	1.43	1.22
APP56	GCSE Progress 8 SEN Support Gap	5	A	0.66	0.57	0.69	0.55

8 Attendance & Absence

Attendance & Absence		AoW	Data Period	Termly Trends							
				Whole Year 2021/22		Autumn 2022		Autumn 2022/Spring 2023 Combined		Whole Year 2022/23	
				Kent	England	Kent	England	Kent	England	Kent	England
APP57	Pupils with an EHCP (all schools) - Percentage Total Absence	2	A & T	13.3	12.1	13.9	N/A	14.0	12.4		
APP58	Pupils with an EHCP (all schools) - Percentage Attendance	2	A & T	86.7	87.9	86.1	N/A	86.0	87.6		
APP59	Pupils with an EHCP (all schools) - Percentage Persistent Absence	2	A & T	40.9	36.9	41.1	N/A	40.3	36.3		
APP60	Pupils with an EHCP (all schools) - Percentage Severe Absence	2	A & T	5.9	5.2	6.2	N/A	6.6	N/A		
APP61	Pupils with SEN Support (all schools) - Percentage Total Absence	2	A & T	11	10	11.2	N/A	11.2	10.1		
APP62	Pupils with SEN Support (all schools) - Percentage Attendance	2	A & T	89	90	88.8	N/A	88.8	89.9		
APP63	Pupils with SEN Support (all schools) - Percentage Persistent Absence	2	A & T	35.9	32	36.6	N/A	34.8	30.8		
APP64	Pupils with SEN Support (all schools) - Percentage Severe Absence	2	A & T	3.7	3	3.5	N/A	4.1	N/A		

Children, Young People and Education Performance Management

Indicator Definition

Code	Indicator	Definition	Source Description	Latest data Description	Latest data release date
Complaints & Tribunals					
APP01	Percentage of Stage 1 SEND complaints responded to within 20 working days	Percentage of complaints where a response was sent to the complainant detailing the outcome of the complaint, within 20 days of the original complaint received date, as a proportion of the overall complaints responded to	iCasework (Claire Thomson)	Snapshot as of Aug-23	Sep-23
APP02	Percentage of Stage 1 SEND complaints responded to that were upheld or part upheld	Percentage of complaints where the outcome decision was in favour of the complainant, as a proportion of all complaints where the outcome decision was made	iCasework (Claire Thomson)	Snapshot as of Aug-23	Sep-23
APP03	Number of appeals lodged with the SEND Tribunal	Total number of appeals lodged with the SEND Tribunal, an independent national tribunal, which hears parent's and young people's appeals against LA decisions about the SEN needs of CYP	MISEN Tribunals Power BI Report	Snapshot as of 1st November 23 covering October 23	1st Nov-23
Parental Surveys					
		After a final EHCP is sent to the parents, 3 months later they receive an invitation to complete a survey based on their experience of the assessment process and other SEND areas. Below are the questions asked to the parents:			
APP04	Percentage of parents accessing information/advice on KCC's SEND Information Hub that agreed it was useful	The information helped me access useful support for my child with SEND	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP05	Percentage of parents that said they had been offered the opportunity to discuss the draft EHCP	Were you offered an opportunity to discuss your child's draft EHC Plan with your caseworker?	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP06	Percentage of parents that agreed: The EHC Plan accurately reflects my child's SEND needs	The EHC Plan accurately reflects their SEND needs	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP07	Percentage of parents that agreed: The EHC Plan has led to my child getting the help and support they need	The EHC Plan has led to my child getting the help and support they need	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP08	Percentage of parents that agreed: I feel that my child's setting is willing to accommodate children with SEND	I feel that my child's setting is willing to accommodate children with SEND	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP09	Percentage of parents that agreed: I feel that my child's setting is able to meet their SEND needs	I feel that my child's setting is able to meet their SEND needs	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP10	Percentage of parents that agreed: The help & support in the EHCP means my child is achieving more at school	The help and support in the EHC Plan means my child is achieving more at their nursery or pre-school, school or college	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP11	Percentage of parents that agreed: My child is making good progress at their setting	My child is making good progress at their setting	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP12	Percentage of parents that agreed: We received useful and consistent help and advice from everyone we dealt with during the EHC needs assessment for our child.	Overall, thinking about the process you and your family have been through to obtain an EHC Plan for your child or young person, how much do you agree or disagree with this statement: We received useful and consistent help and advice from everyone we dealt with during the EHC needs assessment for our child. (This includes school staff, your caseworker, and other professionals such as health coordinators and educational psychologists.)	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP13	Percentage of parents that agreed: Different services (such as education, health and care) worked together in the development of the EHC Plan	Different services (such as education, health and care) worked together in the development of the EHC Plan	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
APP15	Percentage of parents that responded to the survey invitation	N/A	Alison Foot - Snap Survey	Rolling 3 month average as at Oct-23	Nov-23
The EHCP Process					
APP16	Percentage of requests for statutory assessments made by parents/guardians	Total assessment requests for a child's Educational, Health and Social Care needs generated by the parents themselves, and not by an education setting or a professional, divided by the overall total of assessment requests received	Performance Report - Requests Scorecard	Snapshot as of 1st November 23 covering October 23	1st Nov-23
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	Once it is agreed to assess, a request is sent to the Educational Psychology Department to carry an assessment. The returned report is called Appendix 5. The Educational Psychology Department have a 6 week timeframe to return their report	EP Report - MI SEN	Snapshot as of 1st November 23 covering October 23	1st Nov-23
APP17	Percentage of EHCPs issued within 20 weeks	The percentage of Education and Health Care Plans (EHCP's) that are issued within 20 weeks as a proportion of all such plans. EHCP's replaced statements and are for CYP aged up to 25 who need more support than is available through special educational needs support	Subscription to Performance Scorecard Report produced by MISEN	Snapshot as of 1st November 23 covering October 23	1st Nov-23
APP19	Percentage of pupils with issued EHCPs awaiting a school placement	A CYP has had an EHCP issued during the month, but they have not yet been placed in a school	Performance Report - EHCP's issued and ceased by placement type	Snapshot as of 1st November 23 covering October 23	1st Nov-23
APP20	Percentage of annual reviews waiting over 12 months	All YP with an EHCP by law should have an Annual Review every 12 months. This indicator measures the percentage of annual reviews over the 12 month timescale, as a proportion of the total annual reviews outstanding	Performance Report - Annual Reviews	Snapshot as of 1st November 23 covering October 23	1st Nov-23
APP22	Percentage of audited EHCPs rated good or better	SEN audits of closed EHCP assessments that received a rating of good or better for the process followed and plan issued	Brooke Barlow Data from InVision	Snapshot as of July-23	Aug-23

Children, Young People and Education Performance Management

Indicator Definition

Code	Indicator	Definition	Source Description	Latest data Description	Latest data release date
Inclusion					
APP23	Percentage of CYP with an EHCP subject to a suspension - primary phase	Percentage of primary school children with an EHCP who are currently suspended from school, as a proportion of the total number of primary school children who have an EHCP	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP24	Percentage of CYP with an EHCP subject to a suspension - secondary phase	Percentage of secondary school children with an EHCP who are currently suspended from school, as a proportion of the total number of secondary school children who have an EHCP	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP25	Percentage of CYP that receive SEN Support subject to a suspension - primary phase	Percentage of primary school children who receive SEN support, who are currently suspended from school, as a proportion of the total number of primary school children who receive SEN support	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP26	Percentage of CYP that receive SEN Support subject to a suspension - secondary phase	Percentage of secondary school children who receive SEN support, who are currently suspended from school, as a proportion of the total number of secondary school children who receive SEN support	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP27	Number of CYP with an EHCP subject to a permanent exclusion - primary phase	The number of CYP in primary phases, with an EHCP that are subject to a permanent exclusion	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP28	Number of CYP with an EHCP subject to a permanent exclusion - secondary phase	The number of CYP in secondary phase with an EHCP, that are subject to a permanent exclusion	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP29	Number of CYP that receive SEN Support subject to a permanent exclusion - primary phase	The number of CYP in primary phase that receive SEN Support, that are subject to a permanent exclusion	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP30	Number of CYP that receive SEN Support subject to a permanent exclusion - secondary phase	The number of CYP in secondary phase that receive SEN Support, that are subject to a permanent exclusion	Nas Peerbux	Data available from 20th of month for the previous month, then 3-4 days to process	Oct-23
APP31	Percentage of School Age CYP with an EHCP who are in a mainstream setting	Percentage of CYP in Yr R to NC YR13 with an EHCP at a mainstream setting, as a proportion of the total number of CYP in Yr R to Yr13 with an EHCP. Nursery and Early Years are excluded	Performance Report	Snapshot as of Oct-23	1st Nov-23
APP32	Percentage of 0-18 year olds in Kent who have an EHCP	Of the total 0-18 year old age bracket in Kent, what percentage of these have an EHCP	Charlotte Prior - Kent Analytics Mid Year Population Estimates (MYPE). FIO monthly report Performance report for EHCP numbers	MYPE June 2021 Kent Analytics estimates	FIO - 1st Nov 23
Context					
APP33	Percentage of registered EHE children with an EHCP (Yrs R to 11) - (NAS)	Electively Home Educated (EHE) is when a parent chooses not to send their child to school full-time but assumes responsibility for making sure their child receives a full-time education other than at school. This indicator measures the percentage of EHE children who have an EHCP, as a proportion of all EHE children	Nas Peerbux	Snapshot as of Sep-23	Oct-23
APP34	Percentage of children with an EHCP educated other than at school (EOTAS)	AP settings are places that provide education for children who can't go to a mainstream school, including the Education Programme, and Educated Other than at Schpl - SEN. This indicator measures the percentage of children in an AP setting, as a proportion of all children with an EHCP	MISEN FIO report	Snapshot as of Oct-23	FIO - 1st Nov 23
APP35	Percentage of children open to Early Help Units with an EHCP	Early help, also known as early intervention, is support given to a family when a problem first emerges. It can be provided at any stage in a child or young person's life. This indicator measures the percentage of children open to Early Help Units, as a proportion of all children with an EHCP	Chris Nunn	Snapshot as of Sep-23	Oct-23
APP36	Percentage of children open to Children's Social Care with an EHCP	Children with an EHCP who are actively engaged with social care, who are responsible for providing all forms of personal care and support for the child. This indicator measures the percentage of children open to Children's Social Care, as a proportion of all children with an EHCP	Chris Nunn	Snapshot as of Sep-23	Oct-23
APP37	Percentage of children open to Youth Justice with an EHCP	Children with an EHCP who are actively engaged with the Youth Justice teams who are responsible for the prevention of crime and antisocial behaviour by children and young people. This indicator measures the percentage of children open to Youth Justice, as a proportion of all children with an EHCP	Kathryn Humphrey FIO Report Core + monthly Youth Justice report	Snapshot as of Sep-23	Oct-23
APP38	Percentage of children who have had an Out of Court Disposal including Diversionary with an EHCP	Children who had an outcome at pre-court stage - Out of Court Disposal. These include Community Resolutions, Youth Condition Caution, Youth Caution, Reframe - KYDIS (drug and alcohol programme) and 'No further Outcome resolutions' - know as Outcome 21,22 or 23. For ones where the EHCP was ceased same month as the outcome date - if the cease was after the outcome date it's included - if before the outcome date it is excluded	Kathryn Humphrey FIO Report Core + monthly Youth Justice report	Snapshot as of Sep-23	Oct-23
APP39	Percentage of CYP (Yr12&13) with an EHCP who are NEET or Not Known	Percentage of 16/17 year old CYP with an EHCP who are no longer in the education system, and are not working, or being trained for work, as a proportion of all 16/17 year old CYP who have an EHCP. Or their current situation is Unknown	Core+ CCIS - Power BI report	Snapshot as of Oct-23	Nov-23
APP65	Percentage of pupils with an EHCP - Kent Resident Pupils	All pupils on the annual school census returns who are flagged as having an EHCP	CYPE Scorecard - Matt Ashman	Taken from the January 2023 school census data	Jun-23

Children, Young People and Education Performance Management

Indicator Definition

Code	Indicator	Definition	Source Description	Latest data Description	Latest data release date
Health					
APP40	Number of children on the waiting list at month end for autism diagnostic assessments, Kent and Medway	The number of children on the waiting list at month end for autism diagnostic assessments, Kent and Medway	Del Herridge NHS	Snapshot as of Aug-23	Oct-23
APP41	Number of children on the waiting list at month end for ADHD diagnostic assessments, Kent and Medway	The number of children on the waiting list at month end for ADHD diagnostic assessments, Kent and Medway	Del Herridge NHS	Snapshot as of Aug-23	Oct-23
APP42	Number of completed autism diagnostic assessments, Kent and Medway	The number of completed autism diagnostic assessments, Kent and Medway	Del Herridge NHS	Snapshot as of Aug-23	Oct-23
APP43	Number of completed ADHD diagnostic assessments, Kent and Medway	The number of completed ADHD diagnostic assessments, Kent and Medway	Del Herridge NHS	Snapshot as of Aug-23	Oct-23
APP44-3	Kent and Medway Wheelchair Service, Percentage of episodes of care completed within 18 weeks	The national target is 95% for children whose episode of care is closed within 18 weeks from the time their referral was received by the wheelchair service to when the child has received their wheelchair provision. Episode of care completed means that their referral has been closed	Tamsin Flint NHS	Snapshot as of Sep-23 Data is available from the 15th of the month for the previous month	Nov-23
APP44-4	Kent and Medway Wheelchair Service, average waiting time in weeks (Children 0-18)	This measure is from the referral review, through to the closing of the case	Tamsin Flint NHS	Snapshot as of Sep-23 Data is available from the 15th of the month for the previous month	Nov-23
APP45	Percentage of Young People assessed within 12 weeks (Referral to 1st Assessment) - Primary - CYP Counselling Service amy noake	Percentage of Primary CYP referred to the Kent Community Health Trust (KCHT) counselling service, and are assessed within 12 weeks of their referral, as a proportion of all CYP referred to the KCHT	Chloe Nelson/Heather Randle/Amy Noake via reporting from KCHT. Reports not available from KCHT until the 28th of the month. Reporting currently quarterly, but being discussed with KCHT to change to monthly	01/04/2023 to 30/06/23	Jul-23
APP46	Percentage of Young People assessed within 12 weeks (Referral to 1st Assessment) - Adolescent - CYP Counselling Service amy noake	Percentage of Primary CYP referred to the Kent Community Health Trust (KCHT) counselling service, and are assessed within 12 weeks of their referral, as a proportion of all CYP referred to the KCHT	Chloe Nelson/Heather Randle/Amy Noake via reporting from KCHT. Reports not available from KCHT until the 28th of the month. Reporting currently quarterly, but being discussed with KCHT to change to monthly	01/04/2023 to 30/06/23	Jul-23
APPSLT-1	Speech and Language Therapy, total number of annual referrals (rolling 12 months)	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period. For example, East Kent Hospitals Trust (EKHUFT) – they complete an assessment but then the case goes straight to intervention. There is not a separate process for this	Del Herridge NHS	The data covers Kent and Medway (MCH) and is reported bi-monthly on a 12 month rolling basis	Oct-23
APPSLT-1R	Speech and Language Therapy, total number of referrals in last 2 months	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period	Del Herridge NHS	Data is provided on a 2 monthly basis	Oct-23
APPSLT-WA	Speech and Language Therapy, total number waiting for an assessment (referral to assessment)	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period	Del Herridge NHS	Data is provided on a 2 monthly basis	Oct-23
APPSLT-WA2	Speech and Language Therapy, number on waiting list for an assessment for over 12 weeks	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period	Del Herridge NHS	Data is provided on a 2 monthly basis	Oct-23
APPSLT-2	Speech and Language Therapy, percentage on the waiting list for an assessment over 12 weeks	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period. For example, East Kent Hospitals Trust (EKHUFT) – they complete an assessment but then the case goes straight to intervention. There is not a separate process for this	Del Herridge NHS	The data covers Kent and Medway (MCH) and is reported bi-monthly on a 12 month rolling basis	Oct-23
APPSLT-WI	Speech and Language Therapy, total number waiting for intervention (assessment to intervention)	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period. For example, East Kent Hospitals Trust (EKHUFT) – they complete an assessment but then the case goes straight to intervention. There is not a separate process for this	Del Herridge NHS	Data is provided on a 2 monthly basis	Oct-23
APPSLT-WI2	Speech and Language Therapy, number on the waiting list for intervention for over 12 weeks	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period. For example, East Kent Hospitals Trust (EKHUFT) – they complete an assessment but then the case goes straight to intervention. There is not a separate process for this	Del Herridge NHS	Data is provided on a 2 monthly basis	Oct-23
APPSLT-3	Speech and Language Therapy, percentage on the waiting list for an intervention over 12 weeks	Kent & Medway have three SLT service providers - waiting times from referral to interventions are managed in different ways by services. Some begin intervention at assessment and some have a further waiting period. For example, East Kent Hospitals Trust (EKHUFT) – they complete an assessment but then the case goes straight to intervention. There is not a separate process for this	Del Herridge NHS	The data covers Kent and Medway (MCH) and is reported bi-monthly on a 12 month rolling basis	Oct-23
APP-LDAH	Annual Health Checks - Percentage of patients (age 14+) on the QoF LD register who received a LDAHC between the start of the financial year and the end of the reporting period	The data is for 14+ yrs and relates to the percentage of patients on the QoF register who were given an annual health check or an annual health plan	Del Herridge NHS	Monthly data - new measure from October 23 Scorecard	Oct-23
APP-LDAH	Annual Health Plans - Percentage of patients on the QoF LD register who received a LDAHP between the start of the financial year and the end of the reporting period	The data is for 14+ yrs and relates to the percentage of patients on the QoF register who were given an annual health check or an annual health plan	Del Herridge NHS	Monthly data - new measure from October 23 Scorecard	Oct-23
Attendance and Absence					
APP57	Pupils with an EHCP (all schools) - Percentage Total Absence	The total absences of all school children with an EHCP, as a percentage of the overall time due in school	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23
APP58	Pupils with an EHCP (all schools) - Percentage Attendance	The total attendance of all school children with an EHCP, as a percentage of the overall time due in school	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23

Indicator Definition

Code	Indicator	Definition	Source Description	Latest data Description	Latest data release date
APP59	Pupils with an EHCP (all schools) - Percentage Persistent Absence	Percentage of all school children with an EHCP who have had persistent absence (persistent is 10%) from school, as a proportion of the total number of school children who have an EHCP	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23
APP60	Pupils with an EHCP (all schools) - Percentage Severe Absence	Percentage of all school children with an EHCP who have had severe absence (severe is 50%) from school, as a proportion of the total number of school children who have an EHCP	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23
APP61	Pupils with SEN Support (all schools) - Percentage Total Absence	The total absences of all school children with SEN support, as a percentage of the overall time due in school	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23
APP62	Pupils with SEN Support (all schools) - Percentage Attendance	The total attendance of all school children with SEN support, as a percentage of the overall time due in school	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23
APP63	Pupils with SEN Support (all schools) - Percentage Persistent Absence	Percentage of all school children who have SEN support who have had persistent absence (persistent is 10%) from school, as a proportion of the total number of school children who have SEN support	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23
APP64	Pupils with SEN Support (all schools) - Percentage Severe Absence	Percentage of all school children with SEN support who have had severe absence (severe is 50%) from school, as a proportion of the total number of school children who have SEN support	Abi Maunders DfE published dataset. Numbers were published on 19/10/23	Kent data has been aggregated by MI from the January 2023 School Census. For the Autumn term 2022, the DfE do not publish attendance by pupil group	Oct-23