



Budget Amendment Form

Amendment Name:	Remove eleven deputy cabinet members and use savings to increase funding for Active Travel Interventions for schools and Independent Travel Training.	Amendment Number:	4
Directorate:	GET		
Proposer:	Jenni Hawkins	Seconder:	Steve Campkin
Proposed Purpose:			
<p>We propose that the savings created by removing deputy cabinet members are redirected. Firstly towards increasing active travel interventions for schools to enable more children and young people to walk to school safely. This includes School Streets, assistance for schools with School Travel Plans. This is important to enable enough schools to sign up for these initiatives in order to promote children's health, increase safety, to reduce traffic, and to save money on home to school transport. And secondly towards halving the proposed cuts to Road Safety Campaigns.</p>			
Proposed Amount		Proposed Funding Source:	
<p>£103,000 – Additional staff and resources to deliver School Active Travel Interventions/School Streets. £100,000 – Half the proposed cut to Road Safety campaigns</p>		<p>Remove eleven deputy cabinet members for a saving of £203,000 per year</p>	