



Budget Amendment Form

Amendment Name:	Restore agreed recycling enabling payments to our district partners	Amendment Number:	5
Directorate:	GET		
Proposer:	Rich Lehmann	Seconder:	Mark Hood
Proposed Purpose:			
To reverse the recent change in the final draft budget and make the agreed 'enabling' payments to Maidstone, Gravesham, Ashford and Swale Borough Councils in recognition of the millions they save KCC each year by separating out food waste and recycling.			
Proposed Amount		Proposed Funding Source:	
£1.3m		Reverse changes set out in table 7.2 of the final draft budget report – i.e. -£0.5m Reverse contingency for impact on waste collection/disposal -£0.8m increase use of one-off reserves	