

Appendix One – CYPE Contract Register

Contracts Managed by Children, Young People and Education

Cabinet Member	Lead Director(s)	Contract Name	Start Date	End Date	Contract Type	Estimated Annual Value	Narrative from Head of Children's Commissioning
Sue Chandler	Director for Operational Integrated Children's Services	Rights, Representation & Advocacy Services	01/10/2022	30/09/2025	Contract	£ 258,800.00	Service meeting KPIs, contract managed
Rory Love	Director for Education and SEN	Whole School Approaches to Nurture	01/09/2021	31/08/2024	Contract	£ 300,000.00	Ending
Rory Love	Director for Education and SEN	Inclusion Leadership Service	01/09/2021	31/03/2024	Contract	£ 266,666.67	Ending
Sue Chandler	Director for Countywide Integrated Children's Services	Care and Support in the Home (Childrens)	01/02/2022	15/06/2024	Contract	£ 1,300,000.00	Implementing recommendations, enact extension and fully review for recommissioning alongside ASCH
Sue Chandler	Director for Countywide Integrated Children's Services	Youth Services	01/04/2016	31/03/2024	Contract	£ 1,200,000.00	To end
Sue Chandler	Director for Countywide Integrated Children's Services	Commissioned Family Hub (Millmead)	01/04/2020	31/03/2024	Contract	£ 233,233.00	Additional year being sought
Sue Chandler	Director for Countywide Integrated Children's Services	Commissioned Family Hub (Seashells)	01/04/2020	31/03/2024	Contract	£ 214,517.00	Additional year being sought
Sue Chandler	Director for Operational Integrated Children's Services	Together with parents	01/04/2022	31/03/2025	Contract	£ 369,380.00	To end 31/3/2025
Rory Love	Director for Education and SEN	QPL - Therapies - SEN, VSK and Adoption	31/05/2022	31/05/2026	Contract	£ 3,000,000.00	Contracts managed - review, coordination and streamlining

							of KPIs
Sue Chandler	Director for Operational Integrated Children's Services	IFP Framework 2022	01/04/2022	31/03/2026	Contract	£ 11,100,000.00	Service meeting KPIs, contract managed
Sue Chandler	Director for Countywide Integrated Children's Services	Direct Payments Support Service	01/04/2018	31/03/2025	Contract	£ 550,000.00	Extending to 31/3/2025, recommissioning in 2024 alongside ASCH
Sue Chandler	Director for Operational Integrated Children's Services	Adopter Led Support Groups	01/04/2022	31/03/2024	Contract	£ 6,750.00	Ringfenced Grant
Sue Chandler	Director for Operational Integrated Children's Services	Young Carers Service	01/05/2022	30/04/2025	Contract	£ 325,500.00	Service meeting KPIs, contract managed
Rory Love	Director for Education and SEN	Non-Maintained and Independent Special Schools (NMISS) Placement Dynamic Purchasing System (DPS)	01/09/2022	31/08/2025	External Framework Agreement	£ 58,000,000.00	Review, coordination and streamlining of KPIs
Rory Love	Director for Education and SEN	Multiply Numeracy Programme Dynamic Purchasing System	01/01/2023	31/03/2025	External Framework Agreement	£ 2,500,000.00	Ringfenced Grant
Sue Chandler	Director for Countywide Integrated Children's Services	Short Breaks for Disabled Children and Young People 2022-2023	01/04/2022	31/03/2024	Grant Agreement	£ 1,060,000.00	Grant application process - new Grants in place from 1/4/2024
Rory Love	Director for Education and SEN	STLS Rowhill School (Dartford)	01/04/2022	31/10/2025	Service Level Agreement	£ 458,830.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Ifield School (Gravesham)	01/04/2022	31/10/2025	Service Level Agreement	£ 489,310.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Valence School (Sevenoaks)	01/09/2022	31/10/2025	Service Level Agreement	£ 355,480.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Broomhill Bank School (Tunbridge Wells)	01/09/2022	31/10/2025	Service Level Agreement	£ 364,800.00	To be reviewed from September 2024

Rory Love	Director for Education and SEN	STLS Nexus Foundation Special School (Tonbridge)	01/09/2022	31/10/2025	Service Level Agreement	£ 454,850.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Five Acre Wood (Maidstone)	01/09/2022	31/10/2025	Service Level Agreement	£ 507,850.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Goldwyn School (Ashford)	01/09/2022	31/10/2025	Service Level Agreement	£ 502,840.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS The Beacon School (Folkestone & Hythe)	31/08/2022	31/10/2025	Service Level Agreement	£ 507,210.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Elm School (Dover)	01/09/2022	31/10/2025	Service Level Agreement	£ 463,230.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Meadowfield School (Sittingbourne)	01/09/2022	31/10/2025	Service Level Agreement	£ 617,380.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS St Nicholas School (Canterbury)	01/09/2022	31/10/2025	Service Level Agreement	£ 478,840.00	To be reviewed from September 2024
Rory Love	Director for Education and SEN	STLS Laleham Gap School (Thanet)	01/09/2022	31/10/2025	Service Level Agreement	£ 65,550.00	To be reviewed from September 2024
Sue Chandler	Director for Operational Integrated Children's Services	NEET Support Service	01/10/2020	30/09/2024	Service Level Agreement	£ 498,410.00	Current service review underway
Rory Love	Director for Education and SEN	Supported Employment in Schools - Mainstream Offer	01/09/2021	31/08/2024	Service Level Agreement	£ 332,458.67	To end
Sue Chandler	Director for Countywide Integrated Children's Services	Kent Supported Employment - CORE Service CYPE	01/04/2018	31/08/2028	Service Level Agreement	£ 493,600.00	To be reviewed from September 2023 -March 2024
Rory Love	Director for Education and SEN	SEND & The Education Programme SLA	01/09/2022	31/08/2025	Service Level Agreement	£ 184,260.00	To be reviewed from September 2024
Sue Chandler	Director for Operational Integrated Children's	Residential Children's Homes	01/04/2022	31/03/2024	Spot Purchase	£ 2,300,000.00	Spot purchased - individual contracts

	Services				Arrangement		
Rory Love	Director for Education and SEN	Non-Maintained and Independent Special School (NMISS) Placements	01/04/2022	31/03/2024	Spot Purchase Arrangement	£ 100,000,000.00	Spot purchased - individual contracts outside of Framework
Sue Chandler	Director for Operational Integrated Children's Services	IFP Non-framework	01/04/2021	31/03/2026	Spot Purchase Arrangement	£ 204,200.00	Spot purchased - individual contracts outside of Framework
Sue Chandler	Director for Operational Integrated Children's Services	Semi-Independent Accommodation	01/04/2022	31/03/2024	Spot Purchase Arrangement	£ 6,074,752.00	Spot purchased - individual contracts
Sue Chandler	Director for Operational Integrated Children's Services	Residential Secure	01/04/2022	31/03/2024	Spot Purchase Arrangement	£ 900,000.00	Spot purchased - individual contracts
Sue Chandler	Director for Operational Integrated Children's Services	Residential Family Assessment Centres	01/03/2022	31/03/2024	Spot Purchase Arrangement	£ 151,400.00	Spot purchased - individual contracts
Rory Love	Director for Education and SEN	SEN Home Tuition	01/03/2022	31/03/2024	Spot Purchase Arrangement	£ 3,000,000.00	Spot purchased - individual contracts outside of Framework
Rory Love	Director for Education and SEN	SEN Home Tuition Dynamic Purchasing System	29/07/2022	28/07/2025	External Framework Agreement	£ 3,000,000.00	Review coordination and streamlining of KPIs
Rory Love	Director for Education and SEN	SEN Therapies	01/03/2022	31/03/2024	Spot Purchase Arrangement	£ 1,000,000.00	Spot purchased - individual contracts outside of Framework
Sue Chandler	Director for Countywide Integrated Children's Services	Residential Special Schools	01/04/2022	31/03/2023	Spot Purchase Arrangement	£ 1,557,491.00	Spot purchased - individual contracts
Rory Love	Director for Education and SEN	Increasing the capacity of Educational Psychologists	01/12/2022	30/11/2024	Contract	£ 1,500,000.00	Current service review underway
Rory Love	Director for Education and SEN	IASK Information Advice and Support Kent	01/04/2019	31/03/2025	Service Level Agreement	£ 30,000.00	To be reviewed from September 2024
Sue Chandler	Director for Countywide Integrated Children's Services	Additional Reception Centre	TBC	TBC	Contract		Contract award based on planning consent

Sue Chandler	Director for Countywide Integrated Children's Services	Connecting Adoptive Families Independent Service (CAFIS)	01/10/2023	30/09/2027	Contract	£ 376,275.00	Service meeting KPIs, contract managed
Sue Chandler	Director for Operational Integrated Children's Services	Contribution to Children and Young People Mental Health Service	01/01/2020		Section 76 Agreement	£ 1,267,000.00	Decision needed to end contribution for fast track assessments for Looked After Children
Sue Chandler	Director for Countywide Integrated Children's Services	Regulation 44	01/09/2022	31/08/2025	Contract	£ 24,999.00	Service meeting KPIs, contract managed
Sue Chandler	Director for Countywide Integrated Children's Services	Shared Accommodation	01/04/2023	31/03/2025	Contract	£ 2,200,000.00	Transitional reducing contract
Sue Chandler	Director for Countywide Integrated Children's Services	Supported Accommodation - Low Needs, Med/High Needs, 18+	01/11/2023	31/10/2027	Contract	£ 13,800,000.00	Demand led Contract

Pipeline Commissioning Projects

Cabinet Member	Lead Director(s)	Contract Name	Start Date	End Date	Contract Type Name	Estimated Annual Value	Narrative from Head of Children's Commissioning
Rory Love	Director for Education and SEN	NHS Provider Contracts - Therapies			Contract	£ 3,000,000.00	Annual rolling contracts - to be jointly commissioned with ICB in 2025
Rory Love	Director for Education and SEN	Educational Psychologists	01/12/2024		Contract	£ 1,500,000.00	Awaiting confirmation of progress to develop capacity
Sue Chandler	Director for Countywide Integrated Children's Services	Advocacy Services for UAS Children			Contract		Additional service required
Sue Chandler	Director for Countywide Integrated Children's Services	Residential provision for Isolation Accommodation for <16s			Contract		Additional service required
Rory Love	Director for Education and SEN	SEN Mediation	01/04/2025		Contract		Currently commissioned via another local authority
Rory Love	Director for Education and SEN	Holiday Activity and Food			Contract		Approach differently pending confirmation of future funding

Rory Love	Director for Education and SEN	Specialist Resource Provision			Contract		CYPE CC 16/1/2024 report link
Rory Love	Director for Education and SEN	Specialist Resource Provision			Service Level Agreement		CYPE CC 16/1/2024 report link

Contracts let on behalf of Children, Young People and Education

Cabinet Member	Lead Director(s)	Contract Name	Start Date	End Date	Contract Type Name	Estimated Annual Value	Narrative from Head of Children's Commissioning
Rory Love	Director for Education and SEN	Voucher scheme					Corporate Contract including ASCH spend
Rory Love	Director for Education and SEN	The Education People					HOLDCO
Sue Chandler	Director for Countywide Integrated Children's Services	Reception Centre					Property contract
Sue Chandler	Director for Countywide Integrated Children's Services	Catering at Reception Centre					Corporate Contract