

Kent County Council's Contribution to the Children and Young People's Mental Health Service (CYPMHS)

Appendix 1: NELFT Key Performance Data

April 2021 – March 2021

East Kent CCG KPI Summary 2021/22 LAC

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|-------------------|---|---|-----|-----|--------|--------|------|
| KPI 8 (v2) | a) Vulnerable groups – (LAC) Where the placing authority has authorised enhanced service, assessments completed within two weeks of accepted referral. This excludes Crisis referrals which should be recorded as KPI 13. | Monthly performance report via validated provider information | RIO | 90% | 85-90% | 80-85% | <80% |
|-------------------|---|---|-----|-----|--------|--------|------|

| | Apr 21 | May 21 | Jun 21 | Jul 21 | Aug 21 | Sep 21 | Oct 21 | Nov 21 | Dec 21 | Jan 22 | Feb 22 | Mar 22 | YTD | Q1 | Q2 | | |
|------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|---------|--------|--------|--------|--------|--------|
| Q3 | | | | | | | | | | | | | | | | | |
| Q4 | | | | | | | | | | | | | | | | | |
| Total | 38 | 28 | 28 | 27 | 15 | 26 | 22 | 14 | 21 | 16 | 12 | 20 | 267 | 94 | 68 | 57 | 48 |
| No. | 36 | 27 | 26 | 25 | 14 | 25 | 16 | 10 | 21 | 16 | 11 | 20 | 247 | 89 | 64 | 47 | 47 |
| Percentage | 94.74% | 96.43% | 92.86% | 92.59% | 93.33% | 96.15% | 72.73% | 71.43% | 100.00% | 100.00% | 91.67% | 100.00% | 92.51% | 94.68% | 94.12% | 82.46% | 97.92% |

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|------------|--------|--------|---------|--------|---------|--------|---------|--------|---------|---------|--------|--------|--------|--------|--------|--------|---------|
| Q3 | | | | | | | | | | | | | | | | | |
| Q4 | | | | | | | | | | | | | | | | | |
| Total | 12 | 9 | 15 | 17 | 15 | 16 | 11 | 12 | 13 | 4 | 0 | 0 | 124 | 36 | 48 | 36 | 4 |
| No. | 10 | 8 | 15 | 16 | 15 | 13 | 11 | 10 | 13 | 4 | 0 | 0 | 115 | 33 | 44 | 34 | 4 |
| Percentage | 83.33% | 88.89% | 100.00% | 94.12% | 100.00% | 81.25% | 100.00% | 83.33% | 100.00% | 100.00% | N/A | N/A | 92.74% | 91.67% | 91.67% | 94.44% | 100.00% |

April 2022 – March 2023

East Kent CCG KPI Summary 2022/23 LAC

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|-------------------|---|---|-----|-----|--------|--------|------|

Apr 22 May 22 Jun 22 Jul 22 Aug 22 Sep 22 Oct 22 Nov 22 Dec 22 Jan 23 Feb 23 Mar 23 YTD Q1 Q2

Q3 Q4

| | | | | | | | | | | | | | | | | | |
|------------|---------|--------|--------|--------|---------|---------|--------|--------|--------|---------|---------|---|--------|--------|--------|--------|---------|
| Total | 17 | 23 | 14 | 16 | 9 | 16 | 14 | 24 | 18 | 23 | 22 | 0 | 196 | 54 | 41 | 56 | 45 |
| No. | 17 | 21 | 12 | 15 | 9 | 16 | 13 | 23 | 16 | 23 | 22 | 0 | 187 | 50 | 40 | 52 | 45 |
| Percentage | 100.00% | 91.30% | 85.71% | 93.75% | 100.00% | 100.00% | 92.86% | 95.83% | 88.89% | 100.00% | 100.00% | | 95.41% | 92.59% | 97.56% | 92.86% | 100.00% |

West Kent CCG KPI Summary 2022/23 LAC

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Apr 22 May 22 Jun 22 Jul 22 Aug 22 Sep 22 Oct 22 Nov 22 Dec 22 Jan 23 Feb 23 Mar 23 YTD Q1

Q2 Q3 Q4

| | | | | | | | | | | | | | | | | | |
|------------|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|---------|---------|---------|---------|---------|
| Total | 0 | 6 | 3 | 1 | 3 | 3 | 5 | 3 | 4 | 2 | 5 | 0 | 35 | 9 | 7 | 12 | 7 |
| No. | 0 | 6 | 3 | 1 | 3 | 3 | 5 | 3 | 4 | 2 | 5 | 0 | 35 | 9 | 7 | 12 | 7 |
| Percentage | N/A | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | N/A | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |