

# KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

**DECISION TO BE TAKEN BY:**

Cabinet

**DECISION NUMBER:**

24/00021

**For publication****Key decision: NO**

*Key decision criteria. The decision will:*

- a) *result in savings or expenditure which is significant having regard to the budget for the service or function (currently defined by the Council as in excess of £1,000,000); or*
- b) *be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions – which will include those decisions that involve:*
  - *the adoption or significant amendment of major strategies or frameworks;*
  - *significant service developments, significant service reductions, or significant changes in the way that services are delivered, whether County-wide or in a particular locality.*

**Subject Matter / Title of Decision: Finance Monitoring Report****Decision:**

The Cabinet is asked to agree to:

- a) note the capital and revenue budget position; and
- b) approve required budget adjustments (Capital budget adjustments as per Section 14)

**Reason(s) for decision:**

Given the Council's financial position, Cabinet now receives a monthly monitoring report setting out the latest forecast and actions being taken to balance the budget by the end of the financial year. Adjustments to the capital budgets require approval from Cabinet.

**Cabinet Committee recommendations and other consultation:****Any alternatives considered and rejected:****Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:**

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signed

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date