

APPENDIX 2 - Directorate Risk Registers - Summary Risk Profiles May 2024

Risk No.	Risk Title	Current Risk Rating	Target Risk Rating	Direction of Travel since July 2023
Children, Young People and Education				
CY0030	Management of the CYPE Directorate in year budget	High (25)	Medium (12)	↑
CY0042	Home To School Transport demand and cost pressures	High (25)	TBC	Revised Risk
CY0040	Availability of Specialist Providers for Disabled Children and Children with Complex Needs	High (16)	Medium (12)	↔
CY0048	Safeguarding Vulnerable Children	Medium (15)	Medium (15)	Deescalated from Corporate Risk Register
CY0044	Use of unregulated providers for 16+ semi-independent living provision	Medium (12)	Medium (9)	New Risk
CY0045	Growing demand and limited supply of affordable accommodation – children’s services.	Medium (12)	Low (6)	New Risk
CY0009	Children not in full time education not receiving a suitable education	Medium (12)	Low (6)	↔
CY0032	Information Governance	Medium (9)	Medium (9)	↔
CY0034	Business Continuity and Resilience	Medium (8)	Medium (8)	↓
Growth, Environment and Transport				
GT0031	Recruitment and Retention challenges for key roles.	High (20)	High (16)	↔
GT0020	Identification, planning and delivery of Medium-Term Financial Plan targets	High (20)	High (16)	↑
GT0025	Capital Investment and Asset Management	High (20)	High (16)	↑
GT0026	Net Zero and Sufficiency of Funding	High (16)	Medium (9)	↔
GT0019	Delivery of in-year budget targets	Medium (12)	Medium (12)	↔

GT0027	Provision of suitable ICT systems	Medium (12)	Medium (12)	↔
GT0021	Resources provided to the directorate (availability and quality)	Medium (12)	Medium (9)	↔
GT0001	Health and Safety considerations	Medium (10)	Medium (10)	↔
Chief Executive's and Deputy Chief Executive's Departments				
DCED0005	Simultaneous Emergency Response and Resilience	Medium (15)	Medium (15)	Deescalated from Corporate Risk Register
DCED0003	Departmental resource capacity	Medium (12)	Medium (9)	↔
DCED0004	External supplier resource capacity	Medium (12)	Low (4)	↔
DCED0002	Anti-bribery and Corruption	Low (4)	Low (4)	↔
Adult Social Care and Health				
AH0005	Continued pressures on public sector funding impacting on revenue and saving efficiencies	High (25)	High (20)	↔
AH0043	Deprivation of liberty safeguards	High (20)	High (16)	↔
AH0044	Safeguarding – protecting adults at risk	High (20)	Medium (15)	New Risk
AH0033	Adult Social Care Workforce recruitment and retention	High (20)	Medium (9)	↑
PH0124	CBRNE incidents, communicable diseases and incidents with a public health implication	Medium (15)	Medium (15)	Deescalated from Corporate Risk Register
AH0047	Provider Failure	Medium (15)	Medium (9)	New Risk
AH0038	Information Governance	Medium (9)	Medium (9)	↓
AH0037	Information Asset Management	Medium (9)	Medium (9)	↔