

KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

DECISION TAKEN BY

Rob Thomas, Cabinet Member for Environment

DECISION NO:

For publication

Key decision*

Yes –

Subject: Delivery of household waste recycling centre and waste transfer station operation, management and haulage contracts in Mid, East and West Kent (SC18031 and SC18031 WK)

Decision: As Cabinet Member for environment I agree to:

(i) REPROCURE contracts for the operation of 17 Household Waste Recycling Centres and co-located Waste Transfer Services;

And subsequently,

(ii) DELEGATE authority to the Director for Environment and Circular Economy, to take relevant actions to facilitate the required procurement activity;

(iii) DELEGATE authority to the Director for Environment and Circular Economy in consultation with the Cabinet Member for Environment, to take relevant actions, including but not limited to, awarding, finalising the terms of and entering into the relevant contracts or other legal agreements, as necessary, to implement the decision

Reason(s) for decision:

The option to reprocure the service is recommended by the Cabinet Member for Environment as this option will enable KCC to drive savings through economies of scale and be assured that it is paying the current market price for the service

Cabinet Committee recommendations and other consultation:

The proposal is being considered by Members of the Environment and Transport at their meeting on 21 May 2024.

Any alternatives considered:

Option 1 - Do nothing. Discounted due to failure to meet statutory duties.

Option 2 – Extend with FCC and CSKL for 5 years, as per the current contractual terms. Discounted as this option is unable to demonstrate best value and does not test the market for potential economies of scale.

Option 3 – Extend with FCC and CSKL for 7 years. Discounted due to legal and procurement risk.

Option 4 - CSKL to operate all sites. Discounted due to technical and operational risk and unable to demonstrate best value.

Option 5 - FCC to operate all sites. Discounted due to legal risk.

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:

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signed

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date

Name: