

APPENDIX 2 - Directorate Risk Registers - Summary Risk Profiles June 2025

Risk No.	Risk Title	Current Risk Rating	Target Risk Rating	Direction of Travel since Jan 2025
Children, Young People and Education				
CY0045	Growing demand and limited supply of affordable accommodation – children’s services.	High (25)	Low (6)	Increase from Medium (12)
CY0040	Availability of affordable specialist providers for disabled children and children with complex needs	High (16)	Medium (12)	↔
CY0048	Safeguarding vulnerable children	Medium (15)	Medium (15)	↔
CY0042	Home To School Transport cost pressures	Medium (12)	Medium (12)	Reduction from High (16)
CY0009	Children not in full time education not receiving a suitable education	Medium (12)	Low (6)	↔
CY0049	Providers struggling to achieve Supported Accommodation registration with Ofsted - Children's Services	Medium (12)	Low (4)	↔
CY0032	Information Governance	Medium (9)	Medium (9)	↔
CY0046	Quality in care – Children’s	Medium (9)	Low (6)	↔
CY0034	Business continuity and resilience	Medium (8)	Low (4)	↔
CY0030	Management of the CYPE Directorate in year budget	Risk Withdrawn (related to 2024/25 year)		
Growth, Environment and Transport				
GT0025	Capital Investment and Asset Management	High (25)	High (16)	↔
GT0036	UK Emissions Trading Scheme	High (20)	High (16)	Escalation from ECE Division
GT0031	Recruitment and retention challenges for key roles.	High (20)	High (16)	↔

GT0020	Identification, planning and delivery of Medium-Term Financial Plan targets	High (20)	High (16)	↔
GT0027	Provision of suitable ICT systems	Medium (12)	Medium (12)	↔
GT0021	Resources provided to the directorate (availability and quality)	Medium (12)	Medium (12)	↔
GT0001	Health and Safety considerations	Medium (10)	Medium (10)	↔
GT0026	Net Zero sufficiency of funding	Risk incorporated as part of broader divisional risk (EW0025) – <i>government policy and funding to support delivery of environment agenda.</i>		
GT0019	Delivery of in-year budget targets	Risk withdrawn (related to 2024/25 year)		
Chief Executive’s and Deputy Chief Executive’s Departments				
CED0003	Departmental resource capacity	High (16)	Medium (9)	↔
CED0004	Modernisation of financial operations	High (16)	Medium (8)	↔
DCED0006	Preparations for the introduction of the EU Entry / Exit System (EES)	Medium (15)	Low (5)	↔
DCED0003	Departmental resource capacity	Medium (12)	Medium (9)	↔
DCED0004	External supplier resource capacity	Medium (12)	Medium (12)	↔
DCED0002	Anti-bribery and Corruption	Low (4)	Low (4)	↔
Adult Social Care and Health				
AH0005	Risk of significant overspend to the level of savings in the ASCH budget.	High (25)	High (20)	↔
AH0043	Deprivation of liberty safeguards	High (20)	High (16)	↔

AH0044	Safeguarding – protecting adults at risk	High (20)	Medium (15)	↔
AH0033	Adult Social Care workforce recruitment and retention	High (20)	Medium (9)	↔
AH0055	Management of outstanding debt	High (20)	Medium (12)	New Risk
AH0037	Information Asset Management	High (16)	Medium (9)	Increase from Medium (9)
AH0050	Provider Payments - system failure resulting in providers not being paid on time and/or correctly	High (16)	Medium (12)	New Risk
AH0038	Information Governance	Medium (9)	Medium (9)	↔
AH0047	Provider failure	Risk now being held on Integrated Commissioning register.		