

Children, Young People and Education Performance Management

# Children, Young People and Education Directorate Scorecard

June 2025

Produced by: Management Information & Intelligence, KCC

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Guidance Notes

**Notes:** Please note that there is no 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19).  
Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard. The latest available data for this indicators remains as at Q4 for 2024-25. Updated data is not available, for the following reason stated by the MoJ: *Following discovery of a small data issue impacting some juveniles discharged from custody, these figures have been removed and will be updated as soon as possible.*  
Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

\* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied
	New indicator - historical data not available

Data in italics indicates previous reporting year

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DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

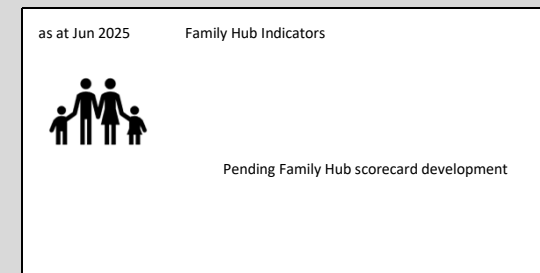
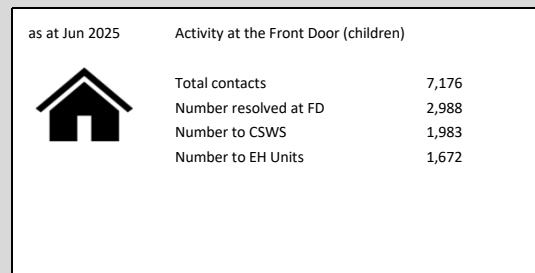
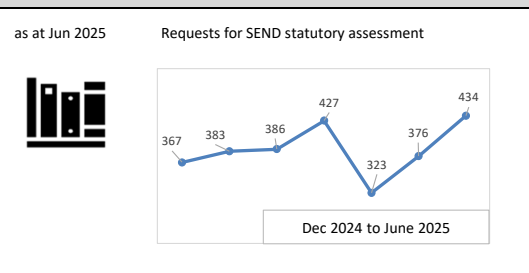
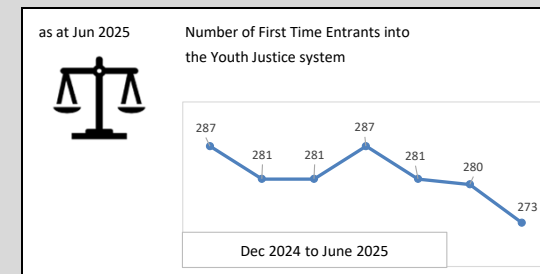
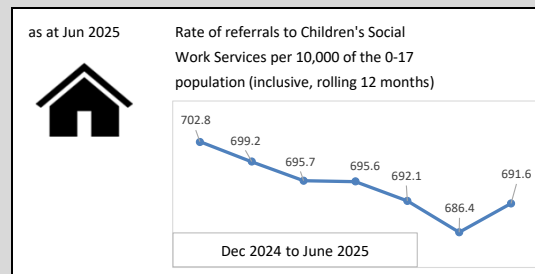
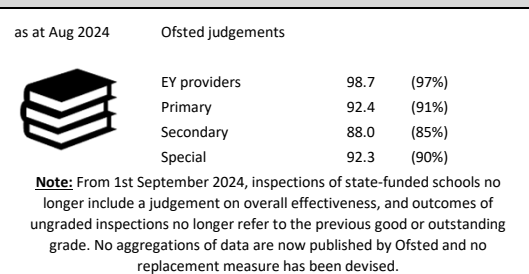
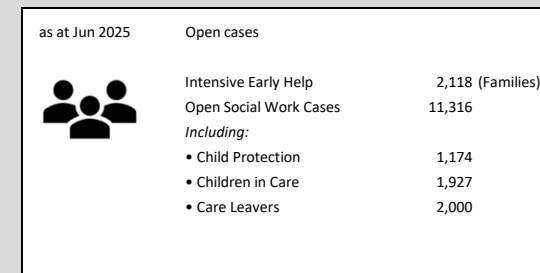
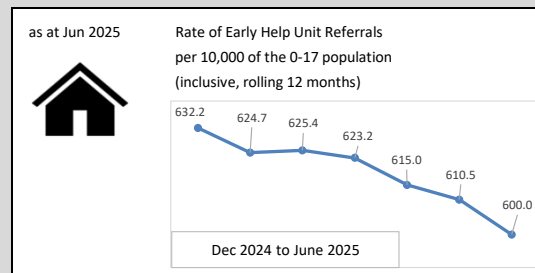
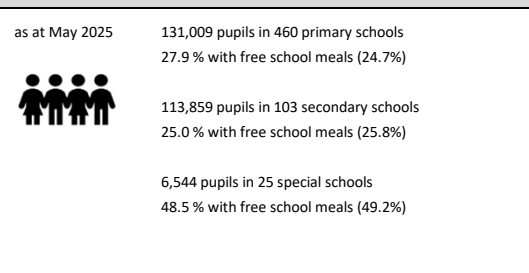
KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

## Children, Young People and Education Performance Management

### Directorate Scorecard - Kent Activity/Volume

June 2025



- Figures shown in brackets are National averages
- Free School Meal averages are as at January 2025 school census and based on state funded schools only
- Ofsted National averages are as at 31st August 2024, except EY Providers average which is as at 31st March 2024

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	Kent Outturn 2023-24	Target 2023-24	RAG 2023-24	South East Average as at 31st December 2023	England Average as at 31st December 2023
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		68.5	54.8	89.9	81.7	85.3	60.2	53.9	69	128	↕	60	AMBER	51.6	45	GREEN	46.1	50.3
APP17-N	Total number of EHCPs issued within 20 weeks	H	MS		50	56	116	107	168	68	69										
APP17-D	Total number of EHCPs issued	L	MS		73	104	129	131	197	113	128										
APP17-A	Average duration in days from assessment request to EHCP completion	L	MS		153	161	148	146	144	149	155			↕							
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	H	MS		76.0	50.0	25.5	10.2	13.0	9.4	17.9	39	218	↑	60	RED	49.1	55	AMBER	N/A	N/A
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.5	10.6	10.8	10.8	11.0	10.0	10.1	2,165	21,493	↕	9	AMBER	10.3	9	AMBER	N/A	N/A
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	L	MS		6.2	25.4	25.8	27.2	36.4	49.5	55.4	367	663	↕						N/A	N/A
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	L	MS		9.3	6.6	4.4	4.7	8.1	8.9	10.5	148	1,416	↕						N/A	N/A
Note: 2023-24 targets for APP17 and APP-EP are using the June 2024 targets from the APP scorecard																					

Commentary on Education SEND Indicators:

While 20 week rolling annual average continues to increase, exceeding national averages by over 20%, limited EP capacity has temporarily negatively impacted monthly figures. However, these too continue to outpace the national average. Assessment teams are engaging with EP lead officers to ensure that backlogs are balanced with finalisation of new cases to ensure lower performance is as short lived as possible. In addition, EP service is investigating opportunities to increase their overall capacity. In spite of these difficulties, the service is keeping the number of cases open over 20 weeks to a manageable amount and monitoring this closely.

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
									Dec-24	Jan-25	Feb-25	Mar-25	Apr-25								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	22.2	22.0	22.1	21.9	21.8	21.9	22.0	5,307	24,092	⇓	25.0	GREEN	21.9	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		87.5	88.5	88.2	88.3	88.1	87.3	85.3	1,619	1,898	⇓	90.0	AMBER	88.3	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		24.2	24.3	25.1	24.3	24.8	25.0	26.0	345	1,326	⇓	20.0	AMBER	24.3	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		69.9	70.2	70.4	71.6	73.6	74.4	74.0	335	453	⇓	70.0	GREEN	71.6	70.0	GREEN	69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	73.2	72.7	73.1	72.8	71.5	71.6	71.1	746	1,049	⇓	85.0	RED	72.8	85.0	RED	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		372.8	398.5	389.0	367.6	393.0	388.7	416.7	26,666	64	⇓	426.0	GREEN	367.6	426.0	GREEN	468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	53.7	56.1	56.8	56.6	55.9	57.1	57.3	639	1,115	⇑	65.0	AMBER	56.6	65.0	AMBER	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		87.9	87.7	87.7	87.3	87.3	87.8	87.8	576	656	↔	85.0	GREEN	87.3	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	75.2	75.1	74.5	74.5	73.5	73.8	73.9	461.6	624.5	⇑	85.0	RED	74.5	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		15.5	15.7	15.8	16.5	16.3	16.8	16.7	1,693	101.7	⇑	15.0	AMBER	16.5	15.0	AMBER	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		20.8	21.7	20.7	21.7	20.6	20.0	21.7	5,642	260.3	⇓	18.0	AMBER	21.7	18.0	AMBER	N/A	N/A
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.1	25.9	26.3	26.1	26.3	26.6	26.6	3,134	11,770	↔	25.0	AMBER	26.1	25.0	AMBER	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		91.5	90.9	90.7	90.6	90.6	90.8	90.8	4,434	4,883	↔	85.0	GREEN	90.6	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		93.9	95.1	95.1	94.4	94.4	91.4	91.4	127	139	↔	85.0	GREEN	94.4	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	15.0	15.2	15.1	14.9	14.9	14.4	14.5	616	4,242	⇓	15.0	GREEN	14.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⇓	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	Kent Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
					Q1 24-25	Q2 24-25	Q3 24-25	Rate	Numerator	Denominator								
								Q4 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		32.9	33.2	33.5	33.1	133	402	⇑	32.9	AMBER	30.4	28.7	AMBER	31.0	32.2

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	Kent Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
									Dec-24	Jan-25	Feb-25	Mar-25	Apr-25								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.6	4.0	3.9	4.2	4.3	4.3	4.2	1,625	38,834	⬆	2.8	RED	3.4	2.8	AMBER	2.8	3.2
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		77.9	81.5	83.0	86.1	87.4	90.2	91.9	4,608	5,017	⬆	65	GREEN	76.9	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		42.4	51.4	58.7	66.6	72.7	79.2	85.3	3,132	3,673	⬆	60	GREEN	18.6	95	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		20	25	23	30	31	30	33	N/A	N/A	⬇	<= 25	RED	26	12	RED	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		82	79	73	67	66	62	58	N/A	N/A	⬆	<= 79	GREEN	80	24	RED	N/A	N/A
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	L	R12M		0.04	0.04	0.04	0.04	0.04	0.04	0.04	91	248,165	↔						0.06	0.11
Note: Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national.																					

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25	
								Measure	Numerator	Denominator				
										Spring 23-24				Summer 23-24
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]		H	T		72.6	67.8	68.0	60.0	2,447	4,081	⬇	69.0	RED

**Please note that provisional attainment data for 2024-25 will start to become available in the next scorecard (November CYPE cabinet committee)**																
Education Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
										2020-21	2021-22	2022-23	2023-24			
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	65.8	68.3	68.0	12,044	17,712	69.0	AMBER	⬇	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.2	21.3	24.7	N/A	N/A	22.0	AMBER	⬇	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	59	59	62	11,719	19,021	60.0	GREEN	⬆	62.0	61	61
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	28	28	26	N/A	N/A	24.0	AMBER	⬆	23.0	27	21
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	49.3	47.0	47.0	N/A	N/A	48.0	AMBER	↔	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	18.5	17.8	18.2	N/A	N/A	17.5	AMBER	⬇	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School and College students]	H	A		N/A	37.68	34.20	34.22	N/A	N/A	34.40	AMBER	⬆	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School and College students]	H	A		N/A	32.01	29.14	28.03	N/A	N/A	29.20	AMBER	⬇	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School and College students]	H	A		N/A	34.61	33.47	27.17	N/A	N/A	36.00	RED	⬇	38.00	28.38	28.11
Data sources for attainment data: FSP = 2024 DfE Published SFR, 28/11/24. KS2 = 2024 DfE Published SFR, 12/12/24. KS4 = 2024 DfE Published SFR, 27/02/25. KS5 = 2024 DfE Published SFR, 13/02/25																

Education Annual Indicators (Continued)		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
					2020-21	2021-22	2022-23	2023-24							SN or SE	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.2	4.8	5.2	5.4	14,579	271,166	4.8	RED	↓	4.8	5.0	4.8
CYPE2	Percentage of parents getting first preference of primary school	H	A		89.2	90.1	90.1	91.3	15,198	16,653	N/A				92.3	93.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		69.7	79.6	78.2	78.6	14,571	18,533	N/A				82.7	82.9
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.7	19.1	17.2	15.8	18,228	115,400	16.5	GREEN	↑	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.6	29.2	29.2	26.8	26,328	98,353	27.0	GREEN	↑	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.7	0.7	0.9	1.0	1,164	115,400			↓		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		1.5	2.9	3.7	3.8	3,783	98,353			↓		3.8	3.8
<b>Note:</b> The Working Together to Improve School Attendance statutory guidance has been in place since August 2024, so we have expanded the reporting on school absence to include Severe Absence as well as Persistent Absence, as these are now the two key measures. Persistent Absence is absence of 10% or more, and Severe Absence is absence of 50% or more.																



Commentary on Integrated Children's Services Indicators:

Children's Social Care

**RED:** At 71.1% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is below the floor standard of 75.0%. The target of 85.0% is an aspirational target set to drive up the use of in-house provision. Performance against this measure is impacted by the availability of in-house foster placements, which is a national issue. Actions being taken to increase the number of fostering households include increased information events, recruitment stands at large community events, specific campaigns using social media and use of the “refer a friend” payment, to encourage existing foster carers to support recruitment of family and friends to join Kent Fostering. Part of the recruitment strategy will be to look to our existing KCC staff group, to promote becoming a foster carer and completing the initial work on whether KCC can become a “Fostering Friendly” employer. The service is at the initial stages of developing a “Create a Room” project, to support existing approved foster carers to create an additional bedroom for fostering.

**RED:** The percentage of case holding posts filled by permanent qualified social workers is 73.9%. The target for this measure is 85.0% which is based on the previous national average for Agency Social Workers of 15%. That increased to 16.2% (September 2024) but the Kent target has been kept at 85.0%. Recruiting and retaining qualified social workers remains a priority for CYPE and a range of initiatives are continually being explored and implemented. The annual collection of Children's Social Care Workforce data, provides some comparative data as at 30th September 2024 - Social Work Vacancies: Kent 15.1%, England average 17.3%, SE average 16.0%; Percentage of Agency Social Workers covering vacancies - Kent 67.6%; England average 76.2%, SE average 74.4%; Social Worker turnover - Kent 11.1%, England average 13.8%, SE average 14.4%.

**AMBER:** The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 85.3%, which is below the Target of 90.0%. For those Returner Interviews that did take place, 86.0% took place within timescale (3 working days) which is above the 80.0% target.

**AMBER:** The percentage of children becoming subject to a child protection plan for the second or subsequent time is 26.0% which is above the target range of 17.5% - 22.5%. This compares to average rates for England of 24.7%, Statistical Neighbours 24.5% and the South East 25.3% (2023/24).

**AMBER:** The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 57.3% which is below the Target of 65.0%. Those not in employment will include those not able to work due to illness, disability, pregnancy or parenting responsibilities and unaccompanied asylum seeking young people who remain without status and are not able to remain in education or gain employment when they reach the age of 18. The Home Office have confirmed unaccompanied children will have their applications prioritised which should then lead to an improvement against the target. The 18+ Care Leavers Service have two specialist staff to support young people access opportunities.

**AMBER:** The average caseload in the Children in Care (CIC) Teams is 16.7 children, above the target of no more than 15 children/young people. This increase is as a result of an increase in the number of children in care and a decrease in the number of social workers in post.

**AMBER:** The average caseload in the Children's Social Work Teams (CSWT) is 21.7 children. This is above the target caseload of no more than 18 children/young people and performance has averaged 21 children over the 12 months July 2024 to June 2025.

**GREEN:** The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 22.0%, achieving the Target of below 25.0%. This performance compares to the latest published England average of 22.4%, and averages of 19.2% for Kent's Statistical Neighbours and 26.6% for the South East (all comparative rates are for 2023/24 performance).

**GREEN:** The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 74.0%, achieving the Target of above 70.0%. Kent's performance remains above the latest published average for England of 68.0% and the South-East 66.0% and Kent's Statistical Neighbours of 69.7% (comparative data is for 2023/24).

**GREEN:** The average number of days between becoming a child in care and moving in with an adoptive family is 416.7 days, within the nationally set guide of less than 426 days. This compares to the latest published England average of 485 days for 2023/24.

**GREEN:** The percentage of Children's Social Work Case File Audits graded good or outstanding is 87.8%, which is above the 80.0% Target.

Intensive Early Help

**AMBER:** The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 26.6%, which is above the target of 25.0%.

**AMBER:** The average caseload within Early Help Units is 14 families. The Target for this measure was increased to 20 families for 2024/25.

**GREEN:** The percentage of Early Help Assessments completed in the given month, within 6 weeks of allocation, is at 90.8%, achieving the target of above 85.0%.

**GREEN:** The percentage of Early Help Unit cases that were audited and graded as good or outstanding is 91.4%, achieving the 85.0% target

Commentary on Education Indicators:

*The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.*

**RED:** The Percentage of Year 12-13 age-group (16–17-year-olds) not in education, employment or training (NEET) in June was 4.2% and is above the target. Please note this is a seasonal indicator and numbers will naturally increase as the academic year progresses. For this reason, the Department for Education uses the rolled average for December, January, and February. Published data for 2024/25 shows Kent to have 3.8% NEETs, which combined with the Not Known cohort (4.2%) the aggregate figure is 8.1% which higher than the previous year by 2.8 percentage points. The figures for the Southeast and England are 5.6% and 7.0% respectively. Kent has seen an increase in the cohort combined with the lack of suitable provision of Level 2 courses.

**RED:** The numbers of pupils permanently excluded from the primary phase, as a 12-month rolling average, at 33 exceeds the target of 25. Kent PRU and Attendance Service (KPAS) continues its work regarding suspensions and permanent exclusions. Common themes are identified, and additional processes developed to support schools to ensure all interventions are exhausted and exclusion remains a last resort as detailed in the DfE guidance on suspensions and exclusions issued in August 2024.

**GREEN:** The percentage of Children Missing Education (CME) cases, closed within 30 school days has increased from 72.2% in the start of this academic year to 91.9% in June.

**GREEN:** The percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention at 85.3% is above the target of 60%

**GREEN:** The numbers of pupils permanently excluded from the secondary phase – all Year 7 to Year 11 pupils is 58, twenty one pupils within the maximum target of 79.

## Directorate Scorecard - Kent KPIs - Vulnerable Learners

**Please note that provisional attainment data for 2024-25 will start to become available in the next scorecard (November CYPE cabinet committee)**																
Annual Indicators - Primary		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
					2020-21	2021-22	2022-23	2023-24							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		N/A	65.8	68.3	68.0	12,044	17,712	69.0	AMBER	↕	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	22.6	23.2	24.7	N/A	N/A	22.0	AMBER	↕	20.0	24.3	20.5
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		N/A	17.6	22.5	44.4	N/A	N/A	25.0	RED	↕	23.0	N/A	N/A
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		N/A	48.6	50.4	52.9	N/A	N/A	51.0	AMBER	↕	50.0	51.2	50.7
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		N/A	66.3	70.5	72.9	N/A	N/A	71.0	AMBER	↕	70.0	72.4	71.8
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		N/A	59	59.3	62	11,719	19,021	60.0	GREEN	↑	62.0	61	61
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	28	28	26	N/A	N/A	24.0	AMBER	↑	23.0	27	21
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		N/A	32.6	35.4	30.6	N/A	N/A	32.0	GREEN	↑	30.0	N/A	N/A
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		N/A	48	47	46	N/A	N/A	45.0	AMBER	↑	45.0	47	46
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		N/A	61	62	64	N/A	N/A	60.0	RED	↕	61.0	64	63
Note - There are no KS1-2 Progress measures for 2023-24 and none planned for 2024-25 as there is no KS1 prior attainment data for the relevant years.																
**Please note that provisional attainment data for 2024-25 will start to become available in the next scorecard (November CYPE cabinet committee)**																
Annual Indicators - Secondary		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
					2020-21	2021-22	2022-23	2023-24							SE Region	
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		N/A	49.3	47.0	47.0	N/A	N/A	48.0	AMBER	↔	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	18.5	17.8	18.2	N/A	N/A	17.5	AMBER	↑	17.0	18.5	15.0
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		N/A	27.3	28.2	28.0	N/A	N/A					N/A	N/A
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		N/A	16.7	16.3	17.5	N/A	N/A	15.0	AMBER	↑	15.0	17.9	16.9
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		N/A	39.5	37.9	37.7	N/A	N/A	36.0	AMBER	↕	36.0	36.7	35.8
	Average score at KS4 in Progress 8 - all pupils	H	A		N/A	-0.19	-0.12	-0.15	N/A	N/A	-0.03	AMBER	↕	-0.03	-0.02	-0.03
	Average score at KS4 in Progress 8 - FSM	H	A		N/A	-0.90	-0.82	-0.84	N/A	N/A	-0.60	RED	↕	-0.60	-0.78	-0.57
	Average score at KS4 in Progress 8 - Kent CIC	H	A		N/A	-1.48	-1.48	-1.32	N/A	N/A					N/A	N/A
	Average score at KS4 in Progress 8 - SEN Support	H	A		N/A	-0.70	-0.66	-0.67	N/A	N/A	-0.45	RED	↕	-0.45	-0.48	-0.45
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		N/A	-1.62	-1.40	-1.32	N/A	N/A	-1.12	AMBER	↑	-1.12	-1.18	-1.13

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Ashford CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	23.1	22.8	21.5	21.1	20.5	21.8	22.1	396	1,792	↕	25.0	GREEN	21.1	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.7	95.9	93.1	92.1	92.3	92.3	91.5	54	59	↕	90.0	GREEN	92.1	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		21.1	19.8	27.8	31.3	33.3	33.0	31.5	34	108	⬆	20.0	RED	31.3	20.0	RED	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A			69.7	68.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A			468	485		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		75.0	76.2	76.2	77.3	77.3	77.3	77.3	17	22	↔	85.0	AMBER	77.3	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	67.9	81.0	81.0	72.3	67.9	73.1	75.7	17.4	23.0	⬆	85.0	AMBER	72.3	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.6	24.4	23.6	27.0	26.7	24.3	25.3	522	20.6	↕	18.0	RED	27.0	18.0	RED	N/A	N/A
Ashford EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		25.1	25.1	24.5	25.2	25.1	25.7	26.0	242	929	↕	25.0	AMBER	25.2	25.0	AMBER	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		99.4	99.3	99.3	99.3	99.3	99.3	99.2	264	266	↕	85.0	GREEN	99.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	91.7	91.7	11	12	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	15.2	16.2	16.0	16.5	17.1	17.8	18.1	49	271	↕	15.0	AMBER	16.5	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	↕	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Ashford		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024		
								Rate	Numerator	Denominator										
										Q1 24-25									Q2 24-25	Q3 24-25
CYPE8	Rate of proven re-offending by CYP			L	Q		22.7	37.5	31.6	39.1	9	23	⬇️	32.9	RED	22.7	28.7	GREEN	31.0	32.2

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
									Dec-24	Jan-25	Feb-25	Mar-25	Apr-25								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		62.5	30.0	85.7	100.0	100.0	60.0	43.8	7	16	↕	60	RED	46.2	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.7	3.5	3.7	3.8	4.1	3.9	3.7	131	3,503	↑	2.8	AMBER	3.2	2.8	AMBER	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.5	10.0	10.0	10.1	10.2	9.1	9.1	162	1,781	↔	9	AMBER	10.2	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		11	10	9	7	5	4	4	N/A	N/A	↔	N/A	N/A	6	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		84.4	87.8	90.0	92.7	93.9	97.0	98.0	389	397	↑	65	GREEN	81.5	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		39.0	49.8	58.6	66.5	71.2	77.9	83.3	280	336	↑	60	GREEN	14.3	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25	
								Measure	Numerator	Denominator				
										Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25	
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]		H	T		75.4	65.0	71.3	56.3	202	359	↕	69.0	RED

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	67.6	68.6	68.6	992	1,446	69.0	AMBER	↔	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	22.3	16.0	22.1	N/A	N/A	22.0	AMBER	↓	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	55.7	56.9	58.9	988	1,676	60.0	AMBER	↑	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	28.7	26.8	26.8	N/A	N/A	24.0	AMBER	↔	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	48.2	45.8	44.9	N/A	N/A	48.0	RED	↓	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	19.3	16.9	19.6	N/A	N/A	17.5	AMBER	↓	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	36.50	32.8	32.50	N/A	N/A	34.40	AMBER	↓	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	29.66	28.9	29.08	N/A	N/A	29.20	AMBER	↑	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	28.68	29.7	30.11	N/A	N/A	36.00	RED	↑	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.1	4.5	4.9	5.0	1,084	21,617	4.8	AMBER	↓	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.3	18.9	15.5	16.1	1,597	9,917	16.5	GREEN	↓	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.6	31.8	30.8	27.7	2,459	8,893	27.0	AMBER	↑	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.6	0.9	0.9	87	9,917			↔		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	3.2	4.3	4.5	404	8,893			↓		3.8	3.8

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Canterbury CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	26.1	25.3	26.3	26.8	24.8	24.6	25.2	384	1,525	⇅	25.0	AMBER	26.8	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		98.5	100.0	97.1	97.0	96.9	95.1	94.8	55	58	⇅	90.0	GREEN	97.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		16.9	14.4	15.4	15.8	15.3	14.8	16.3	21	129	⇅	20.0	AMBER	15.8	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A		N/A			468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		100.0	96.6	96.6	93.1	93.1	89.7	89.7	26	29	↔	85.0	GREEN	93.1	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.9	73.1	69.2	76.9	76.9	76.9	73.1	19.0	26.0	⇅	85.0	RED	76.9	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		26.3	27.3	25.3	21.3	22.0	20.7	25.5	562	22.0	⇅	18.0	RED	21.3	18.0	AMBER	N/A	N/A
Canterbury EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.1	23.1	23.8	22.8	22.6	23.0	22.9	196	857	⇅	25.0	GREEN	22.8	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		90.7	89.4	89.5	88.2	88.2	88.7	89.3	419	469	⇅	85.0	GREEN	88.2	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	94.1	94.1	16	17	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	13.2	13.2	12.5	12.1	11.7	9.4	9.1	32	352	⇅	15.0	GREEN	12.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⇅	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Canterbury		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
										Q1 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		44.4	50.0	55.1	52.8	28	53	⇅	32.9	RED	40.0	28.7	RED	31.0	32.2

Education Monthly Indicators - Canterbury		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		87.5	71.4	100.0	94.1	70.0	50.0	57.1	8	14	⬆	60	AMBER	45.5	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.4	4.7	4.3	4.6	4.8	4.9	4.0	139	3,462	⬆	2.8	RED	3.3	2.8	AMBER	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.1	12.0	12.3	12.2	12.2	11.1	11.4	228	2,005	⬇	9	RED	11.1	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	2	2	2	1	N/A	N/A	⬆	N/A	N/A	3	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	4	4	3	3	3	1	N/A	N/A	⬆	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		79.3	83.2	85.5	86.1	86.9	92.5	94.9	315	332	⬆	65	GREEN	80.5	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		45.2	54.0	61.2	67.0	74.9	81.5	85.4	275	322	⬆	60	GREEN	17.5	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
										Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		67.9	61.6	65.5	53.7	198	369	⬇	69.0	RED

Education Annual Indicators - Canterbury		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	61.9	65.0	67.0	977	1,459	69.0	AMBER	⬆	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	31.3	20.6	29.3	N/A	N/A	22.0	RED	⬇	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	59.7	56.6	56.6	887	1,566	60.0	RED	⬆	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	35.3	35.5	32.5	N/A	N/A	24.0	RED	⬆	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	48.1	46.2	45.4	N/A	N/A	48.0	AMBER	⬇	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	16.4	16.7	16.9	N/A	N/A	17.5	GREEN	⬇	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	37.10	33.2	34.61	N/A	N/A	34.40	GREEN	⬆	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	32.98	30.2	30.15	N/A	N/A	29.20	GREEN	⬇	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	30.26	31.2	27.33	N/A	N/A	36.00	RED	⬇	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.3	5.1	5.4	5.7	1,253	22,050	4.8	RED	⬇	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.8	19.8	18.2	17.3	1,665	9,603	16.5	AMBER	⬆	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		12.4	30.6	28.1	28.7	2,571	8,943	27.0	RED	⬇	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.6	1.1	1.5	140	9,603			⬇		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	3.6	4.6	4.6	414	8,943			↔		3.8	3.8

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Dartford CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	21.5	21.0	20.9	19.8	20.2	20.4	21.2	318	1,497	⇅	25.0	GREEN	19.8	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		89.3	86.2	82.1	78.6	80.6	81.8	70.0	28	40	⇅	90.0	RED	78.6	90.0	RED	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		24.4	25.7	26.6	27.3	26.4	33.3	35.1	26	74	⇅	20.0	RED	27.3	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A			69.7	68.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A			468	485		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		75.0	75.0	75.0	83.3	83.3	79.2	79.2	19	24	↔	85.0	AMBER	83.3	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.6	84.5	80.1	80.1	80.1	75.8	75.8	17.4	23.0	↔	85.0	AMBER	80.1	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		21.5	21.9	22.9	23.1	20.1	21.9	22.3	477	21.4	⇅	18.0	RED	23.1	18.0	RED	N/A	N/A
Dartford EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.6	25.5	25.3	24.8	25.1	25.2	24.9	160	643	⇅	25.0	GREEN	24.8	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		86.0	84.8	84.5	84.7	83.9	85.6	84.8	223	263	⇅	85.0	AMBER	84.7	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	88.9	88.9	90.0	90.0	9	10	↔	85.0	GREEN	88.9	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	13.0	14.4	13.8	12.1	12.6	12.2	11.5	27	234	⇅	15.0	GREEN	12.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⇅	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dartford		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
CYPE8	Rate of proven re-offending by CYP	L	Q		21.4	28.1	37.5	43.5	10	23	⇅	32.9	RED	31.4	28.7	AMBER	31.0	32.2

Education Monthly Indicators - Dartford		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		66.7	44.4	77.8	80.0	85.7	71.4	57.1	4	7	↕	60	AMBER	44.4	45	AMBER	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.6	2.8	2.8	3.0	3.3	3.2	3.2	105	3,284	↔	2.8	AMBER	2.6	2.8	GREEN	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.3	10.5	10.4	10.5	11.0	11.4	11.4	190	1,664	↔	9	RED	10.5	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	3	4	3	5	N/A	N/A	↕	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		14	14	14	13	14	13	15	N/A	N/A	↕	N/A	N/A	19	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		72.7	76.7	82.0	86.1	89.8	92.9	96.2	529	550	↑	65	GREEN	76.4	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		47.5	54.9	59.6	66.2	72.9	77.6	86.7	242	279	↑	60	GREEN	23.6	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
										Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		60.6	57.8	56.9	53.4	159	298	↕	69.0	RED

Education Annual Indicators - Dartford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24	
								Measure	Numerator	Denominator							
									2020-21	2021-22	2022-23	2023-24					
EY14	Percentage of pupils at EYFS achieving a Good Level of Development		H	A		N/A	64.3	70.7	68.4	1,126	1,645	69.0	AMBER	↕	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap		L	A		N/A	26.5	25.0	24.7	N/A	N/A	22.0	AMBER	↑	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics		H	A		N/A	59.2	64.6	67.1	112	1,671	60.0	GREEN	↑	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap		L	A		N/A	25.1	25.2	21.0	N/A	N/A	24.0	GREEN	↑	23.0	26	22
SISE12	Average score at KS4 in Attainment 8		H	A		N/A	55.5	53.1	53.5	N/A	N/A	48.0	GREEN	↑	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap		L	A		N/A	18.2	18.6	15.3	N/A	N/A	17.5	GREEN	↑	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		N/A	37.71	34.0	34.04	N/A	N/A	34.40	AMBER	↑	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		N/A	32.48	30.7	31.02	N/A	N/A	29.20	GREEN	↑	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		N/A	33.77	33.5	35.48	N/A	N/A	36.00	AMBER	↑	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)		L	A		2.4	2.8	3.0	3.2	775	24,358	4.8	GREEN	↕	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold		L	A		8.4	17.4	15.2	14.4	1,557	10,815	16.5	GREEN	↑	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold		L	A		7.5	21.1	22.7	23.5	2,411	10,249	27.0	GREEN	↕	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold		L	A		N/A	0.8	0.9	1.1	114	10,815			↕		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold		L	A		N/A	2.2	2.4	2.6	267	10,249			↕		3.8	3.8



Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Dover CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	27.6	26.8	26.7	26.4	25.9	25.4	25.3	364	1,439	⬆	25.0	AMBER	26.4	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.7	95.7	93.3	95.3	95.6	95.2	93.6	44	47	⬇	90.0	GREEN	95.3	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		30.4	29.8	29.2	26.2	28.4	26.3	25.7	28	109	⬆	20.0	AMBER	26.2	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A		N/A			468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		90.9	90.9	90.9	86.4	86.4	86.4	86.4	19	22	↔	85.0	GREEN	86.4	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	94.8	90.5	90.5	86.1	81.8	81.8	81.8	18.8	23.0	↔	85.0	AMBER	86.1	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		20.1	19.7	20.4	22.5	22.0	19.5	20.6	428	20.8	⬇	18.0	AMBER	22.5	18.0	RED	N/A	N/A
Dover EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.9	26.9	28.2	27.6	27.4	27.4	26.8	231	861	⬆	25.0	AMBER	27.6	25.0	AMBER	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		93.9	94.7	94.5	94.5	95.8	95.8	96.1	246	256	⬆	85.0	GREEN	94.5	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		81.8	81.8	81.8	81.8	81.8	81.8	81.8	9	11	↔	85.0	AMBER	81.8	85.0	AMBER	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	14.7	14.5	13.6	13.4	13.8	15.6	17.2	43	250	⬇	15.0	AMBER	13.4	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⬇	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dover		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
									Q1 24-25	Q2 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		27.3	18.8	24.1	24.0	6	25	⬇	32.9	GREEN	30.0	28.7	AMBER	31.0	32.2

Education Monthly Indicators - Dover		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
									Dec-24	Jan-25	Feb-25	Mar-25	Apr-25								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		60.0	60.0	100.0	84.6	85.7	60.0	66.7	6	9	⬆️	60	GREEN	50.0	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.0	5.0	4.6	5.0	4.7	4.8	4.7	125	2,670	⬆️	2.8	RED	4.6	2.8	RED	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.3	12.6	12.9	12.8	13.0	12.2	12.1	198	1,643	⬆️	9	RED	11.9	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	2	3	2	1	N/A	N/A	⬆️	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	0	0	0	0	0	0	N/A	N/A	↔️	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		79.7	83.1	85.4	88.3	90.0	94.0	96.7	173	179	⬆️	65	GREEN	82.2	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		39.1	50.0	58.9	69.8	72.9	80.0	85.4	216	253	⬆️	60	GREEN	17.1	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
					Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		68.6	64.9	71.8	67.1	216	322	⬇️	69.0	AMBER

Education Annual Indicators - Dover		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	64.9	68.2	67.7	720	1,063	69.0	AMBER	↕	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	14.1	17.9	16.6	N/A	N/A	22.0	GREEN	↑	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	51.9	56.1	54.7	678	1,240	60.0	RED	↑	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	21.7	28.5	26.8	N/A	N/A	24.0	AMBER	↑	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	44.5	42.0	42.8	N/A	N/A	48.0	RED	↑	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	16.9	17.1	15.8	N/A	N/A	17.5	GREEN	↑	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	34.89	32.5	32.24	N/A	N/A	34.40	AMBER	↕	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	29.04	24.3	24.47	N/A	N/A	29.20	RED	↑	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	30.32	24.9	36.92	N/A	N/A	36.00	GREEN	↑	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		3.9	4.1	4.5	4.7	765	16,243	4.8	GREEN	↕	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.6	20.7	19.9	18.0	1,384	7,695	16.5	RED	↑	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		13.1	34.7	35.1	34.5	2,256	6,546	27.0	RED	↑	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.4	0.8	0.8	60	7,695			↔		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	2.8	4.3	5.5	359	6,546			↕		3.8	3.8

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Folkestone and Hythe CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	23.3	21.1	19.4	18.0	16.9	16.6	15.4	189	1,227	⬆️	25.0	GREEN	18.0	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		86.1	85.7	87.5	85.7	78.9	78.9	76.9	30	39	⬇️	90.0	RED	85.7	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		28.3	28.2	30.6	24.3	25.2	23.0	27.3	33	121	⬇️	20.0	AMBER	24.3	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A		69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A		N/A		468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		90.0	100.0	100.0	95.7	95.7	87.5	87.5	21	24	↔️	85.0	GREEN	95.7	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	85.0	85.0	85.0	80.0	85.0	85.0	85.0	17.0	20.0	↔️	85.0	GREEN	80.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		25.1	31.6	30.1	30.7	29.6	25.8	26.4	502	19.0	⬇️	18.0	RED	30.7	18.0	RED	N/A	N/A
Folkestone and Hythe EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.9	24.8	23.9	23.7	23.4	23.7	22.5	149	661	⬆️	25.0	GREEN	23.7	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		85.9	84.8	85.7	90.0	90.3	91.2	92.2	237	257	⬆️	85.0	GREEN	90.0	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.0	88.9	88.9	87.5	87.5	87.5	87.5	7	8	↔️	85.0	GREEN	87.5	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	15.1	16.5	17.8	17.5	18.6	16.2	15.5	29	187	⬆️	15.0	AMBER	17.5	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⬇️	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
								Q1 24-25	Q2 24-25	Q3 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		68.8	50.0	45.5	35.0	7	20	⬆️	32.9	AMBER	62.5	28.7	RED	31.0	32.2

Education Monthly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		50.0	50.0	92.3	62.5	84.6	33.3	50.0	5	10	⬆️	60	AMBER	62.5	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.8	3.6	4.0	4.1	3.8	3.8	3.7	92	2,468	⬆️	2.8	AMBER	3.6	2.8	AMBER	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.5	8.5	8.9	9.0	9.1	7.7	7.7	104	1,346	↔️	9	GREEN	8.5	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔️	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔️	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		85.0	87.6	93.4	95.3	96.0	98.0	98.0	148	151	⬇️	65	GREEN	75.6	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		41.5	49.0	53.1	61.8	64.9	72.6	78.2	190	243	⬆️	60	GREEN	15.8	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25	
								Measure	Numerator	Denominator				
										Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25	
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]		H	T		81.8	79.4	74.8	63.6	161	253	⬇️	69.0	RED

Education Annual Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	65.9	67.1	66.8	762	1,141	69.0	AMBER	⬇️	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.5	24.2	26.3	N/A	N/A	22.0	RED	⬇️	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	60.2	59.4	59.2	732	1,237	60.0	AMBER	⬆️	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	21.0	28.1	24.5	N/A	N/A	24.0	AMBER	⬆️	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	50.1	43.1	41.3	N/A	N/A	48.0	RED	⬇️	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	18.5	17.4	14.4	N/A	N/A	17.5	GREEN	⬆️	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	33.27	31.0	31.51	N/A	N/A	34.40	AMBER	⬆️	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	33.70	30.9	30.62	N/A	N/A	29.20	GREEN	⬇️	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	35.80	37.2	32.14	N/A	N/A	36.00	RED	⬇️	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.2	4.8	5.0	5.2	797	15,315	4.8	AMBER	⬇️	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.4	18.5	16.5	16.5	1,206	7,304	16.5	GREEN	↔️	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	35.1	33.1	31.6	1,823	5,773	27.0	RED	⬆️	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.8	0.7	0.8	61	7,304			⬇️		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	3.5	3.7	4.7	273	5,773			⬇️		3.8	3.8

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Gravesham CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	22.4	22.2	22.3	21.8	21.8	20.9	20.5	369	1,801	⬆	25.0	GREEN	21.8	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.4	87.8	86.0	86.0	86.4	90.0	86.0	37	43	⬇	90.0	AMBER	86.0	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		16.8	15.0	14.0	12.1	12.6	14.5	14.6	20	137	⬆	20.0	AMBER	12.1	20.0	RED	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A		69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A		N/A		468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	22	22	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	65.9	70.0	65.9	61.7	57.5	61.7	57.5	13.8	24.0	⬇	85.0	RED	61.7	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		19.3	19.5	19.8	22.3	18.5	18.0	22.7	450	19.8	⬇	18.0	RED	22.3	18.0	RED	N/A	N/A
Gravesham EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		22.3	22.2	23.0	23.0	22.8	22.4	22.1	184	834	⬆	25.0	GREEN	23.0	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		93.1	91.6	91.6	90.7	90.1	89.2	87.2	355	407	⬇	85.0	GREEN	90.7	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	7	7	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	14.5	14.4	13.5	14.2	13.1	13.5	14.2	48	337	⬇	15.0	GREEN	14.2	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⬇	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Gravesham		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
								Q1 24-25	Q2 24-25	Q3 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		36.4	40.9	45.0	44.4	8	18	⬇	32.9	RED	29.2	28.7	AMBER	31.0	32.2

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		55.6	100.0	100.0	60.0	76.9	50.0	60.0	6	10	⬆	60	GREEN	50.0	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.7	4.0	3.9	4.5	5.1	4.8	4.9	146	2,968	⬇	2.8	RED	4.7	2.8	RED	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.8	10.0	10.3	10.7	10.7	10.2	10.2	142	1,395	↔	9	AMBER	9.3	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	3	3	2	2	2	2	N/A	N/A	↔	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	2	2	3	3	2	N/A	N/A	⬆	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		71.6	75.5	75.1	77.2	80.1	82.8	85.3	425	498	⬆	65	GREEN	75.1	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		46.2	55.0	61.8	68.8	75.1	82.8	90.7	194	214	⬆	60	GREEN	20.3	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
					Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		62.9	51.1	54.4	47.4	176	371	⬇	69.0	RED

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	66.8	67.4	65.0	900	1,385	69.0	RED	⬇	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	21.2	15.6	20.6	N/A	N/A	22.0	GREEN	⬇	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	61.8	56.6	58.9	857	1,456	60.0	AMBER	⬆	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	20.8	26.1	25.8	N/A	N/A	24.0	AMBER	⬆	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	48.4	46.3	45.6	N/A	N/A	48.0	AMBER	⬇	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	15.6	11.8	16.5	N/A	N/A	17.5	GREEN	⬇	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	35.37	29.6	30.64	N/A	N/A	34.40	RED	⬆	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	31.26	27.2	26.52	N/A	N/A	29.20	AMBER	⬇	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	30.78	35.2	31.56	N/A	N/A	36.00	RED	⬇	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		2.7	3.1	3.2	3.2	670	20,637	4.8	GREEN	↔	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	20.5	18.6	16.8	1,529	9,089	16.5	AMBER	⬆	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.5	26.0	38.1	24.2	1,999	8,277	27.0	GREEN	⬆	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.7	0.9	0.9	86	9,089			↔		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	2.3	3.7	3.2	267	8,277			⬆		3.8	3.8

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Maidstone CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	24.0	24.6	25.2	26.0	26.1	27.0	27.0	608	2,249	↔	25.0	AMBER	26.0	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.2	97.6	97.5	100.0	100.0	100.0	97.0	32	33	↓	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		23.0	25.5	23.7	23.0	23.1	23.5	24.1	27	112	↓	20.0	AMBER	23.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A		N/A			468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		85.7	93.1	93.1	89.3	89.3	88.9	88.9	24	27	↔	85.0	GREEN	89.3	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	68.3	70.3	73.8	68.3	61.4	57.9	61.4	17.8	29.0	↑	85.0	RED	68.3	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		20.8	20.0	17.9	22.1	22.2	20.6	19.4	507	26.2	↑	18.0	AMBER	22.1	18.0	RED	N/A	N/A
Maidstone EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		22.5	22.0	23.4	23.3	23.2	22.9	22.6	271	1,197	↑	25.0	GREEN	23.3	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		96.7	97.0	97.5	96.9	97.0	97.6	97.3	606	623	↓	85.0	GREEN	96.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	18	18	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	14.9	14.7	15.0	15.6	15.1	14.7	13.7	85	621	↑	15.0	GREEN	15.6	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	↓	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
								Q1 24-25	Q2 24-25	Q3 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		16.1	28.9	28.3	30.0	15	50	⬇️	32.9	GREEN	15.4	28.7	GREEN	31.0	32.2

Education Monthly Indicators - Maidstone		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		66.7	75.0	93.8	78.6	93.3	77.8	50.0	4	8	↕	60	AMBER	53.3	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.1	4.3	4.2	4.4	4.3	4.3	4.4	188	4,321	↕	2.8	RED	2.6	2.8	GREEN	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		6.6	6.7	6.6	6.8	7.0	6.5	6.5	140	2,145	↔	9	GREEN	6.7	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		5	5	4	5	5	5	4	N/A	N/A	↑	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		6	8	8	10	9	8	5	N/A	N/A	↑	N/A	N/A	9	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		75.1	80.0	82.0	86.5	88.2	91.8	93.0	675	726	↑	65	GREEN	70.5	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		43.8	50.2	58.7	68.5	76.4	81.6	87.6	397	453	↑	60	GREEN	17.8	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
					Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		70.3	65.8	64.2	61.0	286	469	↕	69.0	RED

Education Annual Indicators - Maidstone		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	64.2	70.6	69.7	1,448	2,078	69.0	GREEN	↕	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.9	14.8	20.5	N/A	N/A	22.0	GREEN	↕	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	58.5	59.0	60.1	1,296	2,155	60.0	GREEN	↗	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	26.3	22.7	24.8	N/A	N/A	24.0	AMBER	↕	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	50.8	46.7	48.3	N/A	N/A	48.0	GREEN	↗	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	19.0	19.0	19.3	N/A	N/A	17.5	AMBER	↕	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	38.22	34.5	32.74	N/A	N/A	34.40	AMBER	↕	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	29.94	25.9	24.02	N/A	N/A	29.20	RED	↕	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	37.98	30.0	24.72	N/A	N/A	36.00	RED	↕	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.5	5.0	5.5	6.0	1,824	30,250	4.8	RED	↕	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		7.7	18.0	16.8	14.6	1,936	13,227	16.5	GREEN	↗	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		8.0	25.1	24.5	23.5	2,783	11,833	27.0	GREEN	↗	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.7	0.7	1.0	126	13,227			↕		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	2.1	2.8	2.8	326	11,833			↔		3.8	3.8



Integrated Children's Services Monthly Indicators				Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24	
												Measure	Numerator	Denominator									
Sevenoaks North & Tonbridge and Malling CSWT							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)			L	R12M	✓	24.1	23.3	22.8	22.5	22.9	22.7	22.9	392	1,713	↕	25.0	GREEN	22.5	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		80.9	86.5	84.9	80.8	79.6	79.1	81.0	34	42	↗	90.0	AMBER	80.8	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		10.7	13.5	15.4	17.0	17.5	20.0	22.6	33	146	↘	20.0	AMBER	17.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		88.9	88.9	88.9	88.5	88.5	88.9	88.9	24	27	↔	85.0	GREEN	88.5	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers			H	MS	✓	66.4	66.4	66.4	62.9	62.9	61.4	57.9	16.2	28.0	↘	85.0	RED	62.9	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		21.4	22.7	22.3	26.8	24.8	22.9	26.6	521	19.6	↘	18.0	RED	26.8	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells CSWT							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)			L	R12M	✓	28.8	28.6	29.2	29.1	30.4	30.6	30.4	484	1,592	↗	25.0	RED	29.1	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		92.3	95.1	94.9	97.6	97.5	97.4	97.6	40	41	↗	90.0	GREEN	97.6	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		37.9	36.7	35.7	24.6	25.4	23.3	24.6	14	57	↘	20.0	AMBER	24.6	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		70.6	70.6	70.6	73.7	73.7	65.0	65.0	13	20	↔	85.0	RED	73.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers			H	MS	✓	81.0	76.2	76.2	80.0	80.0	75.0	80.0	16.0	20.0	↗	85.0	AMBER	80.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		21.5	21.4	20.8	22.8	21.4	24.0	23.8	376	15.8	↗	18.0	RED	22.8	18.0	RED	N/A	N/A

Integrated Children's Services Monthly Indicators				Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
													Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling EHU							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months			L	R12M		23.4	22.7	23.2	22.9	23.9	24.3	25.1	278	1,109	↕	25.0	AMBER	22.9	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation			H	MS		98.1	98.2	98.1	98.3	98.4	98.4	98.7	534	541	↑	85.0	GREEN	98.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding			H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	11	11	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths			L	R12M	✓	13.1	12.5	12.6	12.5	12.8	12.0	12.9	73	567	↕	15.0	GREEN	12.5	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)			L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	↕	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months			L	R12M		24.3	23.9	23.8	23.4	23.9	24.4	24.8	198	799	↕	25.0	GREEN	23.4	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation			H	MS		95.0	95.0	94.5	94.9	95.2	95.3	95.4	354	371	↑	85.0	GREEN	94.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding			H	R12M		90.9	100.0	100.0	100.0	100.0	90.9	90.9	10	11	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths			L	R12M	✓	11.9	11.8	12.3	13.1	13.8	13.2	13.2	32	242	↔	15.0	GREEN	13.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)			L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	↕	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Sevenoaks		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
								Q1 24-25	Q2 24-25	Q3 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		45.0	37.5	30.4	21.1	4	19	⬆	32.9	GREEN	44.0	28.7	RED	31.0	32.2

Education Monthly Indicators - Sevenoaks		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		77.8	50.0	63.6	100.0	66.7	100.0	42.9	3	7	↕	60	RED	66.7	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.1	3.2	3.0	3.4	3.9	3.8	3.6	95	2,619	↑	2.8	AMBER	2.8	2.8	GREEN	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		14.0	13.8	13.9	14.1	14.6	14.8	15.0	213	1,424	↕	9	RED	13.1	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	3	3	2	2	3	4	N/A	N/A	↕	N/A	N/A	3	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		11	11	8	6	5	5	7	N/A	N/A	↕	N/A	N/A	12	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		67.7	74.4	80.6	87.6	83.7	86.7	86.3	189	219	↕	65	GREEN	65.3	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		43.3	53.9	61.8	67.9	71.7	78.8	84.3	209	248	↑	60	GREEN	21.2	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25										
								Measure	Numerator	Denominator													
										Spring 23-24				Summer 23-24	Autumn 24-25	Spring 24-25							
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]											H	T		76.1	70.5	76.4	62.9	127	202	↕	69.0	RED

Education Annual Indicators - Sevenoaks		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24	
								Measure	Numerator	Denominator							
									2020-21	2021-22	2022-23	2023-24					
EY14	Percentage of pupils at EYFS achieving a Good Level of Development		H	A		N/A	68.8	72.4	69.0	892	1,292	69.0	GREEN	↕	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap		L	A		N/A	24.8	14.2	36.2	N/A	N/A	22.0	RED	↕	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics		H	A		N/A	63.9	63.5	65.7	927	1,410	60.0	GREEN	⬆	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap		L	A		N/A	34.2	39.8	25.9	N/A	N/A	24.0	AMBER	⬆	23.0	26	22
SISE12	Average score at KS4 in Attainment 8		H	A		N/A	43.8	41.0	41.2	N/A	N/A	48.0	RED	⬆	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap		L	A		N/A	13.6	12.3	16.1	N/A	N/A	17.5	GREEN	↕	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		N/A	34.91	33.8	31.65	N/A	N/A	34.40	AMBER	↕	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		N/A	33.76	31.2	26.35	N/A	N/A	29.20	AMBER	↕	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		N/A	N/A	N/A	N/A	N/A	N/A	36.00	GREEN	↔	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)		L	A		5.4	5.8	6.0	6.3	824	13,083	4.8	RED	↕	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold		L	A		7.2	17.7	15.3	13.3	1,130	8,471	16.5	GREEN	⬆	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold		L	A		15.7	37.6	31.6	29.5	830	2,818	27.0	RED	⬆	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold		L	A		N/A	0.7	0.7	0.8	66	8,471			↕		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold		L	A		N/A	4.8	4.6	4.2	119	2,818			⬆		3.8	3.8

Integrated Children's Services Monthly Indicators				Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24	
												Measure	Numerator	Denominator									
Swale Central CSWT							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)			L	R12M	✓	26.4	26.5	26.5	27.6	26.8	27.6	27.5	373	1,358	⇧	25.0	AMBER	27.6	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	97.1	33	34	⇩	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		36.1	35.8	36.1	35.4	34.9	34.1	33.8	27	80	⇧	20.0	RED	35.4	20.0	RED	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		81.3	81.3	81.3	88.2	88.2	93.8	93.8	15	16	↔	85.0	GREEN	88.2	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers			H	MS	✓	48.9	54.5	54.5	54.5	60.1	57.9	63.4	11.4	18.0	⇧	85.0	RED	54.5	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		25.4	24.1	22.4	21.7	18.9	20.3	21.7	370	17.0	⇩	18.0	AMBER	21.7	18.0	AMBER	N/A	N/A
Swale Island & Rural CSWT							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)			L	R12M	✓	24.2	24.9	26.4	26.1	26.1	26.1	28.3	310	1,095	⇩	25.0	AMBER	26.1	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		95.0	100.0	100.0	100.0	100.0	100.0	100.0	18	18	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		18.3	20.4	20.4	25.0	24.4	22.4	23.1	12	52	⇩	20.0	AMBER	25.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		88.9	83.3	83.3	83.3	83.3	83.3	83.3	15	18	↔	85.0	AMBER	83.3	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers			H	MS	✓	75.0	75.0	75.0	75.0	62.5	62.5	62.5	10.0	16.0	↔	85.0	RED	75.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		22.4	22.3	21.3	20.9	19.4	16.1	23.0	276	12.0	⇩	18.0	RED	20.9	18.0	AMBER	N/A	N/A

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Swale EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.8	24.5	24.5	24.7	24.6	24.6	24.5	303	1,236	⬆	25.0	GREEN	24.7	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		77.9	74.9	73.2	74.1	74.8	75.4	77.9	373	479	⬆	85.0	AMBER	74.1	85.0	RED	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		93.3	93.8	93.8	94.1	94.1	88.9	88.9	16	18	↔	85.0	GREEN	94.1	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	13.1	14.9	14.8	14.0	14.0	13.1	13.8	52	377	⬇	15.0	GREEN	14.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⬇	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Swale		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
					Q1 24-25	Q2 24-25	Q3 24-25	Q4 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		41.7	32.6	28.9	31.7	13	41	⬆	32.9	GREEN	50.0	28.7	RED	31.0	32.2

Education Monthly Indicators - Swale		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		66.7	61.5	93.8	100.0	84.0	66.7	45.0	9	20	↕	60	RED	65.2	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.8	5.1	5.0	5.4	5.5	5.8	5.6	212	3,808	↑	2.8	RED	4.2	2.8	RED	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.3	12.4	12.6	12.8	13.0	9.2	9.1	280	3,080	↑	9	AMBER	12.5	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	4	4	4	3	3	6	N/A	N/A	↕	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	3	3	3	2	2	2	N/A	N/A	↔	N/A	N/A	3	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		69.5	73.8	67.5	71.3	68.5	71.8	72.8	321	441	↑	65	GREEN	75.0	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		44.4	55.6	61.4	68.5	73.9	79.5	85.0	407	479	↑	60	GREEN	20.4	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25	
								Measure	Numerator	Denominator				
										Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25	
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]		H	T		76.4	72.7	67.9	57.0	288	505	↕	69.0	RED

Education Annual Indicators - Swale		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	64.2	66.8	67.3	1,290	1,918	69.0	AMBER	⬆️	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	17.2	23.6	20.1	N/A	N/A	22.0	GREEN	⬆️	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	55.1	55.6	60.7	1,204	1,984	60.0	GREEN	⬆️	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	25.6	20.2	24.9	N/A	N/A	24.0	AMBER	⬇️	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	43.9	42.4	41.6	N/A	N/A	48.0	RED	⬇️	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	16.6	16.8	17.7	N/A	N/A	17.5	AMBER	⬇️	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	34.50	31.9	32.19	N/A	N/A	34.40	AMBER	⬆️	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	31.42	28.7	29.45	N/A	N/A	29.20	GREEN	⬆️	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	35.12	35.5	31.98	N/A	N/A	36.00	RED	⬇️	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.4	5.4	5.8	6.1	1,491	24,482	4.8	RED	⬇️	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		12.0	22.1	19.3	17.7	2,127	12,029	16.5	RED	⬆️	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		24.2	36.8	33.1	32.0	2,869	8,971	27.0	RED	⬆️	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.8	1.0	1.1	136	12,029			⬇️		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	4.9	5.9	6.1	548	8,971			⬇️		3.8	3.8

Integrated Children's Services Monthly Indicators				Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24	
												Measure	Numerator	Denominator									
Thanet Margate CSWT							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)			L	R12M	✓	26.5	26.9	27.0	27.3	27.9	27.7	27.5	629	2,290	⬆️	25.0	AMBER	27.3	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	42	42	↔️	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		25.3	23.9	23.6	24.2	23.2	24.2	27.2	28	103	⬇️	20.0	AMBER	24.2	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		82.4	88.2	88.2	88.2	88.2	88.9	88.9	16	18	↔️	85.0	GREEN	88.2	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers			H	MS	✓	80.3	80.3	86.2	86.2	86.2	85.0	85.0	14.4	17.0	↔️	85.0	GREEN	86.2	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		27.2	50.1	29.7	21.9	20.9	24.3	25.9	380	14.6	⬇️	18.0	RED	21.9	18.0	AMBER	N/A	N/A
Thanet Ramsgate CSWT							Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)			L	R12M	✓	14.0	12.0	14.0	12.2	12.8	22.9	26.3	10	38	⬇️	25.0	AMBER	12.2	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		91.2	91.2	90.6	93.1	93.3	92.0	91.3	21	23	⬇️	90.0	GREEN	93.1	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		37.9	44.0	46.8	54.2	51.9	50.9	55.4	31	56	⬇️	20.0	RED	54.2	20.0	RED	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		76.5	76.5	76.5	76.5	76.5	76.5	76.5	13	17	↔️	85.0	AMBER	76.5	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers			H	MS	✓	66.3	66.3	66.3	66.3	66.3	60.1	60.1	9.6	16.0	↔️	85.0	RED	66.3	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		22.9	20.6	21.5	26.2	27.1	27.2	27.1	271	10.0	⬆️	18.0	RED	26.2	18.0	RED	N/A	N/A

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Thanet EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		28.9	29.1	29.6	30.9	31.0	32.0	32.6	404	1,238	⇓	25.0	RED	30.9	25.0	RED	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		88.9	88.9	88.6	89.3	89.5	89.2	88.9	433	487	⇓	85.0	GREEN	89.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		76.5	81.3	81.3	82.4	82.4	81.3	81.3	13	16	↔	85.0	AMBER	82.4	85.0	AMBER	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	20.5	20.4	19.4	18.4	18.1	16.9	16.8	66	393	⇑	15.0	AMBER	18.4	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⇓	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Thanet		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
					Q1 24-25	Q2 24-25	Q3 24-25	Q4 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		21.0	17.5	19.1	15.3	11	72	⇑	32.9	GREEN	17.5	28.7	GREEN	31.0	32.2



Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25					
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		50.0	41.7	91.7	72.7	84.8	50.0	58.3	7	12	⬆️	60	AMBER	42.9	45	AMBER	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.6	4.9	5.2	5.6	5.3	5.7	5.8	204	3,500	⬇️	2.8	RED	5.4	2.8	RED	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.9	12.1	12.3	12.4	12.4	12.1	12.1	276	2,286	↔️	9	RED	11.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	2	2	7	7	7	7	N/A	N/A	↔️	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	3	2	2	1	1	N/A	N/A	↔️	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		79.5	83.7	85.4	88.4	90.2	92.6	95.3	446	468	⬆️	65	GREEN	74.1	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		39.4	48.2	55.8	64.5	71.2	78.4	85.8	302	352	⬆️	60	GREEN	18.2	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
					Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		78.3	72.9	71.1	67.4	329	488	⬇️	69.0	AMBER

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	60.1	61.2	60.1	869	1,447	69.0	RED	⬇️	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.7	21.0	24.6	N/A	N/A	22.0	AMBER	⬇️	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	52.2	53.9	55.1	891	1,618	60.0	RED	⬆️	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	22.6	22.8	19.5	N/A	N/A	24.0	GREEN	⬆️	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	43.9	44.1	43.1	N/A	N/A	48.0	RED	⬇️	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	15.3	15.8	14.8	N/A	N/A	17.5	GREEN	⬆️	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	32.93	32.35	34.78	N/A	N/A	34.40	GREEN	⬆️	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	34.24	30.49	28.41	N/A	N/A	29.20	AMBER	⬇️	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	47.00	40.36	47.77	N/A	N/A	36.00	GREEN	⬆️	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.1	5.9	6.3	6.6	1,329	20,137	4.8	RED	⬇️	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		15.7	24.7	22.0	20.7	1,981	9,557	16.5	RED	⬆️	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		17.2	31.3	32.2	30.8	2,462	7,997	27.0	RED	⬆️	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	1.1	1.3	1.5	144	9,557			⬇️		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	3.1	3.8	4.3	347	7,997			⬇️		3.8	3.8

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	24.1	23.3	22.8	22.5	22.9	22.7	22.9	392	1,713	↕	25.0	GREEN	22.5	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		80.9	86.5	84.9	80.8	79.6	79.1	81.0	34	42	↑	90.0	AMBER	80.8	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		10.7	13.5	15.4	17.0	17.5	20.0	22.6	33	146	↕	20.0	AMBER	17.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A		N/A			468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		88.9	88.9	88.9	88.5	88.5	88.9	88.9	24	27	↔	85.0	GREEN	88.5	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	66.4	66.4	66.4	62.9	62.9	61.4	57.9	16.2	28.0	↕	85.0	RED	62.9	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		21.4	22.7	22.3	26.8	24.8	22.9	26.6	521	19.6	↕	18.0	RED	26.8	18.0	RED	N/A	N/A
Sevenoaks North & Tonbridge and Malling EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.4	22.7	23.2	22.9	23.9	24.3	25.1	278	1,109	↕	25.0	AMBER	22.9	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		98.1	98.2	98.1	98.3	98.4	98.4	98.7	534	541	↑	85.0	GREEN	98.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	11	11	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	13.1	12.5	12.6	12.5	12.8	12.0	12.9	73	567	↕	15.0	GREEN	12.5	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	↕	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
									Q1 24-25	Q2 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		26.1	32.0	33.3	30.6	11	36	⬆️	32.9	GREEN	14.3	28.7	GREEN	31.0	32.2

Education Monthly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24	
											Measure	Numerator	Denominator									
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25						
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks		H	MS		100.0	37.5	90.9	69.2	92.6	54.5	69.2	9	13	⬆	60	GREEN	36.4	45	AMBER	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]		L	MS		2.9	3.4	3.5	3.8	3.8	3.9	3.6	119	3,270	⬆	2.8	AMBER	2.7	2.8	GREEN	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs		L	MS		7.1	7.4	7.4	7.5	7.7	7.6	7.5	124	1,651	⬆	9	GREEN	7.2	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils		L	R12M		2	3	2	2	2	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils		L	R12M		18	18	17	15	15	15	13	N/A	N/A	⬆	N/A	N/A	11	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days		H	R12M		86.4	89.7	90.7	93.6	94.7	96.9	98.0	198	202	⬆	65	GREEN	73.9	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention		H	R12M		37.5	44.8	53.4	62.3	71.5	78.8	83.8	212	253	⬆	60	GREEN	15.0	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
					Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		69.7	77.2	68.2	62.9	163	259	⬇	69.0	RED

Education Annual Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2023-24	England 2023-24
								Measure	Numerator	Denominator						
									2020-21	2021-22	2022-23	2023-24				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	70.6	69.8	72.0	1,098	1,525	69.0	GREEN	⬆	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.1	33.3	29.8	N/A	N/A	22.0	RED	⬆	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	59.1	60.5	63.7	1,114	1,750	60.0	GREEN	⬆	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	33.5	32.7	31.7	N/A	N/A	24.0	RED	⬆	23.0	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	55.9	53.3	53.8	N/A	N/A	48.0	GREEN	⬆	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	23.0	22.1	21.8	N/A	N/A	17.5	RED	⬆	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	41.92	39.4	39.42	N/A	N/A	34.40	GREEN	⬆	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	32.48	30.7	28.97	N/A	N/A	29.20	AMBER	⬇	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	31.84	32.5	33.15	N/A	N/A	36.00	AMBER	⬆	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		3.9	4.3	4.5	4.7	1,103	23,677	4.8	GREEN	⬇	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		5.5	15.5	14.3	13.2	1,402	10,603	16.5	GREEN	⬆	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		10.6	28.7	26.8	25.7	2,690	10,479	27.0	GREEN	⬆	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		N/A	0.5	0.9	1.0	105	10,603			⬇		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		N/A	2.4	2.7	3.4	361	10,479			⬇		3.8	3.8

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
Sevenoaks South & Tunbridge Wells CSWT					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	28.8	28.6	29.2	29.1	30.4	30.6	30.4	484	1,592	⬆️	25.0	RED	29.1	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.3	95.1	94.9	97.6	97.5	97.4	97.6	40	41	⬆️	90.0	GREEN	97.6	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		37.9	36.7	35.7	24.6	25.4	23.3	24.6	14	57	⬇️	20.0	AMBER	24.6	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A		N/A			468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		70.6	70.6	70.6	73.7	73.7	65.0	65.0	13	20	↔️	85.0	RED	73.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	81.0	76.2	76.2	80.0	80.0	75.0	80.0	16.0	20.0	⬆️	85.0	AMBER	80.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		21.5	21.4	20.8	22.8	21.4	24.0	23.8	376	15.8	⬆️	18.0	RED	22.8	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU					Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.3	23.9	23.8	23.4	23.9	24.4	24.8	198	799	⬇️	25.0	GREEN	23.4	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		95.0	95.0	94.5	94.9	95.2	95.3	95.4	354	371	⬆️	85.0	GREEN	94.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.9	100.0	100.0	100.0	100.0	90.9	90.9	10	11	↔️	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	11.9	11.8	12.3	13.1	13.8	13.2	13.2	32	242	↔️	15.0	GREEN	13.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.8	14.4	14.2	14.1	12.7	13.7	13.6	1875	137.9	⬇️	20.0	AMBER	14.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	South East as at Jan 2024	England & Wales as at Jan 2024
								Rate	Numerator	Denominator								
									Q1 24-25	Q2 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		52.4	50.0	42.9	50.0	11	22	↔	32.9	RED	35.7	28.7	RED	31.0	32.2

Education Monthly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2024-25	RAG 2024-25	District Outturn 2023-24	Target 2023-24	RAG 2023-24	Benchmark Group 2023-24	England 2023-24	
											Measure	Numerator	Denominator									
										Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25						
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks		H	MS		100.0	42.9	83.3	77.8	100.0	60.0	50.0	1	2	↕	60	AMBER	50.0	45	GREEN	46.1	50.3
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]		L	MS		2.2	2.5	2.4	2.6	2.6	2.5	2.3	69	2,961	↑	2.8	GREEN	2.3	2.8	GREEN	2.8	3.2
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs		L	MS		9.5	9.8	10.1	9.8	9.7	9.6	10.1	102	1,013	↕	9	AMBER	9.2	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils		L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils		L	R12M		8	7	5	6	8	8	8	N/A	N/A	↔	N/A	N/A	9	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days		H	R12M		87.1	88.8	89.6	92.7	93.0	96.2	98.1	156	159	↑	65	GREEN	83.6	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention		H	R12M		46.0	53.3	61.2	68.2	75.1	80.6	88.1	178	202	↑	60	GREEN	20.3	95	RED	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2024-25	RAG 2024-25
								Measure	Numerator	Denominator			
					Spring 23-24	Summer 23-24	Autumn 24-25	Spring 24-25					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		71.4	68.8	71.0	60.2	112	186	↕	69.0	RED

Education Annual Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23		
								Measure	Numerator	Denominator								
									2020-21	2021-22	2022-23	2023-24						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development			H	A		N/A	66.6	69.2	71.9	878	1,221	69.0	GREEN	⬆️	69.0	69.8	67.7
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap			L	A		N/A	29.3	28.0	33.3	N/A	N/A	22.0	RED	⬇️	20.0	24.3	20.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics			H	A		N/A	63.4	63.4	68.6	905	1,320	60.0	GREEN	⬆️	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap			L	A		N/A	31.1	38.2	25.6	N/A	N/A	24.0	AMBER	⬆️	23.0	26	22
SISE12	Average score at KS4 in Attainment 8			H	A		N/A	56.6	53.5	54.6	N/A	N/A	48.0	GREEN	⬆️	47.0	47.2	46.1
SISE19	Average score at KS4 in Attainment 8 - FSM gap			L	A		N/A	18.2	22.3	21.7	N/A	N/A	17.5	RED	⬆️	17.0	18.5	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		N/A	42.35	37.8	38.86	N/A	N/A	34.40	GREEN	⬆️	34.80	35.07	34.38
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		N/A	33.16	29.2	28.24	N/A	N/A	29.20	AMBER	⬇️	30.00	28.45	29.09
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		N/A	37.25	37.2	36.13	N/A	N/A	36.00	GREEN	⬇️	38.00	28.38	28.11
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)			L	A		3.7	3.9	4.2	4.3	847	19,774	4.8	GREEN	⬇️	4.8	5.0	4.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold			L	A		6.6	15.9	14.6	11.8	946	8,033	16.5	GREEN	⬆️	15.8	13.7	14.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold			L	A		7.5	23.4	21.0	17.8	1,464	8,241	27.0	GREEN	⬆️	23.0	25.4	25.6
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold			L	A		N/A	0.6	0.8	0.8	63	8,033			↔️		0.9	0.9
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold			L	A		N/A	2.0	2.5	2.1	177	8,241			⬆️		3.8	3.8

## Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
<b>Activity-Volume Measures</b>				
CYPE10	Number of Primary Schools	MI School Census Database	May 2025 School Census	July 2025
CYPE11	Number of Secondary Schools	MI School Census Database	May 2025 School Census	July 2025
CYPE12	Number of Special Schools	MI School Census Database	May 2025 School Census	July 2025
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	May 2025 School Census	July 2025
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	May 2025 School Census	July 2025
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	May 2025 School Census	July 2025
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	May 2025 School Census	July 2025
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	May 2025 School Census	July 2025
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	May 2025 School Census	July 2025
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of June 2025	July 2025
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of June 2025	July 2025
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of June 2025	July 2025
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of June 2025	July 2025
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of June 2025	July 2025
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of June 2025	July 2025
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of June 2025	July 2025
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of June 2025	July 2025
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of June 2025	July 2025
	Number of Child Protection cases	Liberi	Snapshot data as at end of June 2025	July 2025
	Number of Children in Care	Liberi	Snapshot data as at end of June 2025	July 2025
	Number of Care Leavers	Liberi	Snapshot data as at end of June 2025	July 2025
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to June 2025	July 2025
<b>SEND Indicators</b>				
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025
APP17-N	Total number of EHCPs issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025
APP17-D	Total number of EHCPs issued	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025
APP17-A	Average duration in days from assessment request to EHCP completion	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	Synergy - monthly reported data	Snapshot data as at end of June 2025	July 2025

## Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
<b>Key Performance Indicators</b>				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to June 2025	July 2025
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to June 2025	July 2025
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to June 2025	July 2025
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at June 2025	July 2025
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at June 2025	July 2025
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to June 2025	July 2025
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to June 2025	July 2025
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to June 2025	July 2025
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at June 2025	July 2025
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at June 2025	July 2025
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at June 2025	July 2025
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at June 2025	July 2025
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at June 2025	July 2025
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at June 2025	July 2025
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at June 2025	July 2025
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at June 2025	July 2025
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Quarter 4 reporting for 2024-25	April 2025
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at June 2025	July 2025
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCps	Synergy - monthly reported data	Snapshot as at June 2025	July 2025
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to June 2025	July 2025
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to June 2025	July 2025
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to June 2025	July 2025
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to June 2025	July 2025
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to June 2025	July 2025
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at April 2025	April 2025
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2023-24 DfE Published (LA)/MI Calcs (District)	Nov 2024
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2023-24 DfE Published (LA)/MI Calcs (District)	Nov 2024
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2023-24 DfE Published (LA)/MI Calcs (District)	Dec 2024
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2023-24 DfE Published (LA)/MI Calcs (District)	Dec 2024
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2023-24 DfE Published (LA)/2023-24 NPD (District)	April 2025
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2023-24 DfE Published (LA)/2023-24 NPD (District)	April 2025
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2023-24 DfE Published (LA)/2023-24 NPD (District)	April 2025
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2023-24 DfE Published (LA)/2023-24 NPD (District)	April 2025
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2023-24 DfE Published (LA)/2023-24 NPD (District)	April 2025
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	DfE annual snapshot based on school census	Snapshot as at January 2024	June 2024
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2024-25	May 2024
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2024-25	May 2024
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	2023-24 DfE Published (LA)/MI Calcs (District)	March 2025
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	2023-24 DfE Published (LA)/MI Calcs (District)	March 2025
EH46	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	Aut/Spr data for academic year 2022-23	2023-24 DfE Published (LA)/MI Calcs (District)	March 2025
EH47	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	Aut/Spr data for academic year 2022-23	2023-24 DfE Published (LA)/MI Calcs (District)	March 2025



## Indicator Definitions

Code	Indicator	Definition
<b>Activity-Volume Measures</b>		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.



## Indicator Definitions

Code	Indicator	Definition
<b>Activity-Volume Measures (Continued)</b>		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).

# Indicator Definitions

Code	Indicator	Definition
<b>SEND Indicators</b>		
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-N	Total number of EHCPs issued within 20 weeks	The number of Education and Health Care Plans that are issued within 20 weeks. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-D	Total number of EHCPs issued	The total number of Education and Health Care Plans that are issued. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-A	Average duration in days from assessment request to EHCP completion	
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
<b>Key Performance Indicators</b>		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

## Indicator Definitions

Code	Indicator	Definition
<b>Key Performance Indicators (Continued)</b>		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. <b>It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.</b>
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	The number of Year R (Reception) to Year 14 pupils permanently excluded from Primary, Secondary, Special schools and PRUs (incl. academies) in the last twelve months expressed as rate over the school population.

## Indicator Definitions

Code	Indicator	Definition
<b>Key Performance Indicators (Continued)</b>		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	The percentage of pupils that have been severely absent from a Kent maintained Primary school or a Primary academy for 50% or more of their expected sessions over the reported time period.
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	The percentage of pupils that have been severely absent from a Kent maintained Secondary school or a Secondary academy for 50% or more of their expected sessions over the reported time period.