

Appendix 1: Public Health Commissioned Services: Key Performance Indicators Dashboard

Indicator Description	Target	Target	Q2	Q3	Q4	Q1	Q2	DoT	Benchmarking*		
	24/25	25/26	24-25	24-25	24-25	25-26	25-26		England	Region	Neighbour
► Health Visiting											
PH29	No. (%) of mandated health and wellbeing reviews delivered by the health visiting service (12 month rolling)	86%	86%	66,746 87%	67,008 87%	66,696 87%	66,831 88%(G)	66,846 88%(G)	↔	-	-
PH30	No. (%) of pregnant women receiving an antenatal contact (face-to-face, online, telephone) by the health visiting service or an antenatal information letter	97%	97%	3,202 96%	2,986 96%	2,998 97%	3,325 98%(G)	3,492 97%(G)	↓	-	-
PH14	No. (%) of pregnant women receiving an antenatal contact (face-to-face, online, telephone) by the health visiting service	50%	50%	1,325 40%(R)	1,572 51%(G)	1,459 47%(A)	1,588 47%(A)	1,670 47%(A)	↔	-	-
PH15	No. (%) of new birth visits delivered by the health visitor service within 10–14 days of birth	95%	95%	3,860 94%(A)	3,630 94%(A)	3,489 94%(A)	3,663 94%(A)	3,840 95%(G)	↑	85%	84%
PH31	Proportion (%) of families who attended at least 80% of Family Partnership Programme (FPP) contacts	75%	75%	42%	58%	70%	78% (G)	62% (A)	↓	-	-
► Substance Misuse Treatment											
PH13	No. (%) of young people exiting specialist substance misuse services with a planned exit	85%	85%	43 75%(R)	54 75%(R)	56 74%(R)	89 83%(A)	61 74%(R)	↓	-	-
PH06	No. of adults accessing structured treatment substance misuse services (12 month rolling)	5,998	5,770	5,534 (A)	5,566 (A)	5,543 (A)	5,656 (A)	5,774 (G)	↑	-	-
PH03	No. (%) of people successfully completing drug and/or alcohol treatment of all those in treatment (12 month rolling)	25%	28%	1,519 27%(G)	1,570 28%(G)	1,573 28%(G)	1,608 28%(G)	1,673 29%(G)	↑	22%	24%
► Lifestyle and Prevention											
PH01	No. of the eligible population aged 40–74 years old receiving an NHS Health Check (12 month rolling)	31,000	31,000	33,194 (G)	33,550 (G)	33,487 (G)	32,840 (G)	31,376 (G)	↓	-	-
PH26	No. of people setting a quit date with smoking cessation services (cumulative)	-	-	2,651	4,163	6,499	1,733	NCA	-	-	-
PH11	No. (%) of clients quitting at 4 weeks, having set a quit date with smoking cessation services	55%	55%	738 60%(G)	803 56%(G)	1,383 59%(G)	995 57%(G)	NCA	↓	53%	54%
PH25	No. (%) of clients currently active within One You Kent services being from the most deprived areas in Kent	55%	55%	1,729 50%(R)	1,744 53%(A)	1,967 52%(A)	1,733 53%(A)	1,769 51%(R)	↓	-	-
PH27	No. (%) of clients that complete the Weight Loss Programme	60%	60%	370 57%(A)	238 70%(G)	505 61%(G)	428 59%(A)	NCA	↓	-	-
► Sexual Health											
PH28	No. (%) of all new first-time patients receiving a full sexual health screen (excluding online referrals)	72%	72%	3,577 65%(A)	3,469 65%(A)	4,035 67%(A)	3,635 63%(A)	3,891 63%(A)	↔	-	-
► Mental Wellbeing											
PH22	No. (%) of Live Well Kent and Medway clients who would recommend the service to family, friends, or someone in a similar situation	98%	98%	675 99.6%(G)	743 99%(G)	809 99.5%(G)	603 99%(G)	713 99.4%(G)	↔	-	-

* The benchmarking figures represent the latest available data and may not reflect the quarter reported in this paper. The 'Region' (South East) benchmark is determined from the Bracknell Forest, Brighton and Hove, Buckinghamshire, East Sussex, Hampshire, Isle of Wight, Kent, Medway, Milton Keynes, Oxfordshire, Portsmouth, Reading, Slough, Southampton, Surrey, West Berkshire, West Sussex, Windsor and Maidenhead, and Wokingham LAs. The 'Neighbour' benchmark reflects the statistical neighbours for Kent determined by NHS England Nearest Neighbour Model: Cheshire West and Chester, Essex, Gloucestershire, Hampshire, Hertfordshire, Kent, Lancashire, Leicestershire, Norfolk, Nottinghamshire, South Gloucestershire, Staffordshire, Suffolk, Warwickshire, West Sussex, Worcestershire.

Commissioned Services Annual Activity

Indicator Description	Benchmarking									
	2019/20	2020/21**	2021/22	2022/23	2023/24	2024/25	DoT	England	Region	Neighbour
PH09 Participation rate of Year R (aged 4–5 years) pupils in the National Child Measurement Programme	95% (G)	85% (G)	88% (A)	93% (G)	96% (G)	95% (G)	↓	95%	95%	-
PH10 Participation rate of Year 6 (aged 10–11 years) pupils in the National Child Measurement Programme	94% (G)	9.8% (A)	87% (A)	90% (G)	95% (G)	94% (G)	↓	94%	94%	-
PH05 No. receiving an NHS Health Check over the 5-year programme (cumulative: 2018/19 to 2022/23, 2023/24 to 2027/28)***	76,093	79,583	96,323	121,437	31,379	64,866	-	-	-	-
PH07 No. accessing KCC-commissioned sexual health service clinics	71,543	58,457	65,166	58,012	61,508	61,360	↓	-	-	-

**In 2020/21 following the re-opening of schools, the Secretary of State for Health and Social Care via Public Health England (PHE) requested that local authorities use the remainder of the academic year to collect a sample of 10% of children in the local area. PHE developed guidance to assist local authorities in achieving this sample and provided the selections of schools. At the request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme.

*** PH05 - This is an accumulative indicator over 5 years to measure the delivery of the NHS Health Check programme. Reset in 2023/24 to conclude in 2027/28

Key(s)

RAG Ratings

(G) Green: Target has been achieved
(A) Amber: Floor standard achieved but Target has not been met
(R) Red: Floor standard has not been achieved
NCA Not currently available

DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same
-	No performance direction

Relates to two most recent time frames

Date Quality Note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.