

From: Peter Osborne, Cabinet Member for Highways and Transport
David Wimble, Cabinet Member for Economic Development & Special Projects
Paul King, Cabinet Member for Environment, Coastal Regeneration & Special Projects
Paul Webb, Cabinet Member for Community and Regulatory Services
Simon Jones, Corporate Director for Growth, Environment and Transport

To: Growth, Environment & Transport Cabinet Committee – 10 March 2026

Subject: Performance Dashboard

Classification: Unrestricted

Summary:

The Growth, Environment and Transport Cabinet Committee Performance Dashboard shows performance against targets set for Key Performance Indicators (KPIs). This is the fourth dashboard for 2025/26 and includes data up to December 2025.

Thirty-eight of the 44 KPIs achieved target for latest performance and are RAG rated Green. Five KPIs are below target but did achieve the floor standard and are RAG rated Amber. One KPI is below its floor standard and is RAG rated Red.

KPIs and targets proposed for reporting 2026/27 performance are included in this report.

Recommendation(s):

The Growth, Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard, and COMMENT on the KPIs and targets proposed for 2026/27

1. Introduction

1.1. Part of the role of Cabinet Committees is to review the performance of the functions of the Council that fall within the remit of the Committee. To support this role, Performance Dashboards are regularly reported to Cabinet Committees throughout the year, with the most recent report having come before this Committee in January.

2. Performance Dashboard

2.1. The Dashboard provides a progress report on performance against targets for the Key Performance Indicators (KPIs) for 2025/26. The current Growth, Environment and Transport Cabinet Committee Performance Dashboard is attached as Appendix 1.

2.2. The current Dashboard provides results up to the end of December 2025.

- 2.3. KPIs are presented with RAG (Red/Amber/Green) ratings to show progress against targets. Details of how the ratings are generated are outlined in the Guidance Notes, included with the Dashboard in Appendix 1.
- 2.4. The one Red KPI is EC18 - Number of new people receiving entrepreneurship mentoring support from Kent Foundation. This was slightly below its floor standard at the end of December, but activity picked up in January meaning this KPI was then back on track to meet its year-end target.
- 2.5. The Amber KPIs in the report are shared between, Economy, Community Protection, Strategic Development and Place, Highways and Transportation, and Environment and Circular Economy. Further details on these Amber KPIs and comments on their performance can be found in Appendix 1.

3. KPIs and targets for 2026/27

- 3.1 KPIs and targets proposed for 2026/27 are shown in Appendix 2. These have gone through a rigorous review process. Of particular note is an expanded range of Highways and Transportation indicators.

4. Recommendation(s):

The Growth, Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard, and COMMENT on the KPIs and targets proposed for 2026/27

5. Contact details

Report Author: Matthew Wagner
Chief Analyst
Chief Executive's Department
03000 416559
Matthew.Wagner@kent.gov.uk

Relevant Director: Simon Jones
Corporate Director, Growth, Environment and Transport
03000 411683
Simon.Jones@kent.gov.uk