

2027-28 Budget (Revenue and Capital) Timetable

| When | Event |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2 nd Jul | P&R Cabinet Committee |
| Early July | Budget Consultation launch |
| Early Sept | Budget Consultation closes |
| 2 nd Nov | <i>Finalise budget papers for Cabinet Committees which commence on 10 Nov</i> |
| 10 th Nov to 18 th Nov | Cabinet Committees to receive reports on draft budget proposals (specific to each committees area of responsibility) |
| 9 th Dec | Scrutiny Committee |
| Mid Dec | Government publish Provisional Local Government Finance Settlement & Districts provide initial taxbase estimates |
| 5 th Jan | <i>Finalise budget papers for Cabinet Committees which commence on 13 Jan</i> |
| 13 th to 20 th January | Cabinet Committees to receive reports on updated budget proposals (specific to each committees area of responsibility) |
| 27 th Jan | Scrutiny Committee |
| 28 th Jan | Cabinet |
| End of Jan / Early Feb | Government publish Final Local Government Finance Settlement |
| 3 rd Feb | <i>Finalise papers for Budget County Council meeting</i> |
| | <i>Briefing Session</i> |
| 11 th Feb | Budget County Council meeting |
| 25 th Feb | Reserve date for County Council |
| Mid March | Cabinet Committees to receive reports on final budget proposals which require key decisions and have not been covered in November and January in principle decisions |
| 25 th March | Cabinet |