

<u>Policy and Resources Cabinet Committee Work Programme</u>		
Meeting date	Item	Work Type
Wednesday, November 18, 2026	Initial Draft Budget	Report
Wednesday, January 13, 2027	Draft Revenue and Capital Budget and Medium-Term Financial Plan	Report
Wednesday, January 13, 2027	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department (2026/2027)	Report
Wednesday, January 13, 2027	Commercial and Procurement - Performance Update	Bi-annual item
Thursday, March 11, 2027	Cyber Security - annual report	Annual item
Thursday, March 11, 2027	Risk Management: Chief Executive's and Deputy Chief Executive's Departments	Report
Thursday, March 11, 2027	KPI Review	Report
Wednesday, May 12, 2027	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department (2026/2027)	Report
Wednesday, May 12, 2027	Regular Medium Term Financial Plan (MTFP) update	Report
Wednesday, July 7, 2027	Commercial and Procurement - Performance Update	Bi-annual item