Appendix B: Outline of the Programme planned activities and expenditure

Table 1: Planned activities and expenditure for the Marmot Accelerator Programme

Project	Cost	Commercial Route	Residents supported	Location	Funding
At least 200 NEET Young People					
Sheppey Career Readiness Initiative	£135,000	Request for Quotation	35	Swale	Awarded
Intensive NEET Support	£282,256	Contract Variation	130	Folkestone & Hythe and Dover	Awarded
TBC – multiple suppliers	£90,000	Competitive Grant Process	45	Canterbury, Thanet and Ashford	Proposed
At least 150 people on probation					
TBC	Up to £300,000	TBC	150	All Coastal Region	Proposed
At least 100 people with additional barriers to education, employment and training					
TBC – multiple suppliers	Up to £190,000	Competitive Grant Process	100	All Coastal Region	Proposed