

APPENDIX 3 - Basic Need Programme						
SCHOOL NAME	AREA	DESCRIPTION OF WORKS	RoD or Budget (if no RoD)	FORECAST COST	RoD vs FORECAST VARIANCE	VARIANCE %
Dartford Girls Grammar	North	2 classroom extension	£625,000.00	£598,000.00	£27,000.00	-4.32%
St George's PS (Gravesham)	North	New 1FE with 2FE Infrastructure	£7,100,000.00	£6,571,498.71	£528,501.29	-7.44%
St Johns Catholic PS	North	Three phase 1FE expansion	£2,800,000.00	£5,000,000.00	£-2,200,000.00	78.57%
Wilmington Academy	North	2FE - multiple phases expansion.	£7,200,000.00	£9,200,000.00	£-2,000,000.00	27.78%
Wilmington Grammar	North	1FE - multiple phase expansion plus additonal School CIF Funded Sports Hall	£2,800,000.00	£5,600,000.00	£-2,800,000.00	100.00%
Mayfield Grammar	North	1FE - multiple phase expansion	£5,200,000.00	£5,195,750.00	£4,250.00	-0.08%
Brent PS	North	1FE - multiple phase expansion	£4,600,000.00	£4,323,325.69	£276,674.31	-6.01%
Seal CoE PS	North	1FE expansion with ancillary facilities plus replacement of existng mobile accommodation and car park upgrade to Seal Parish Council	£2,980,000.00	£4,700,000.00	£-1,720,000.00	57.72%
Northfleet School for Girls	North	1FE expansion	£4,000,000.00	£3,991,812.38	£8,187.62	-0.20%
Craylands School	North	1FE - multiple phase expansion split between KCC and PFI delivery	£2,650,000.00	£3,200,000.00	£-550,000.00	20.75%
Trinity Free School	North	2FE - multiple phases expansion	£8,000,000.00	£9,000,000.00	£-1,000,000.00	12.50%
Chilmington Green PS	South	New 2FE Primary School	£7,200,000.00	£8,400,000.00	£-1,200,000.00	16.67%
Preston PS	South	1 classroom extension with associated WC's.	£310,000.00	£261,362.90	£48,637.10	-15.69%
Whitfield Aspen School	South	2FE New Mainstream and SEN school	£7,990,000.00	£7,447,500.00	£542,500.00	-6.79%
Palmarsh PS	South	1FE expansion. Note, forecast cost is for part accommodation	£2,200,000.00	£1,267,008.00	£932,992.00	-42.41%

Meadowfield School	East	1 FE expansion	£4,792,000.00	£4,610,000.00	£182,000.00	-3.80%
Hampton PS	East	New classroom and corridor extension	£300,000.00	£243,470.07	£56,529.93	-18.84%
St George's CoE Foundation PS	East	1FE expansion	£2,600,000.00	£2,499,829.17	£100,170.83	-3.85%
Regis Manor PS	East	1FE expansion	£3,300,000.00	£2,881,910.00	£418,090.00	-12.67%
Sittingbourne CC	East	2FE expansion	£6,000,000.00	£6,542,597.68	£542,597.68	9.04%
Maplesden Noakes Secondary Bulge	West	1FE bulge expansion.	£650,000.00	£628,178.02	£21,821.98	-3.36%
Langley Park PS	West	1 FE expansion	£2,600,000.00	£2,577,621.74	£22,378.26	-0.86%
Park Way PS	West	2 teaching space expansion	£400,000.00	£286,737.00	£113,263.00	-28.32%
Harrietsham PS	West	1FE expansion	£3,000,000.00	£3,600,000.00	£600,000.00	20.00%
St Peters Tunbridge Wells PS (Hawkenbury)	West	New 1FE School	£6,900,000.00	£7,900,000.00	£1,000,000.00	14.49%
Northfleet Tech College (PFI)	North	1FE expansion required for Sept 2021.	£4,500,000.00	£4,320,167.00	£179,833.00	-4.00%
St John's Secondary School (PFI)	North	Two classrooms	£400,000.00	£100,000.00	£300,000.00	-75.00%
St John's Secondary School (PFI)	North	Phase 2 - 1FE expansion	£5,600,000.00	£5,600,000.00	£0.00	0.00%
Thamesview School (PFI)	North	Phase 1 - Two classrooms	£50,000.00	£20,151.00	£29,849.00	-59.70%
Thamesview School (PFI)	North	Phase 2 - 2FE expansion	£5,950,000.00	£3,853,370	£2,096,630.00	-35.24%
Ursuline College	East	1FE expansion	£3,000,000.00	£2,994,393.00	£5,607.00	-0.19%
Judd School	West	New SRP	£0.00	£400,000.00	£400,000.00	400.00%

Judd School	West	1FE expansion	£1,500,000.00	£1,558,076.00	-£58,076.00	3.87%
Bennett Memorial School	West	2FE Expansion	£6,500,000.00	£7,500,000.00	-£1,000,000.00	15.38%
Headcorn PS	West	1FE expansion	£2,700,000.00	£2,924,328.00	-£224,328.00	8.31%
The Wyvern School	South	1FE Expansion	£4,700,000.00	£3,164,396.00	£1,535,604.00	-32.67%
Spires	East	1FE expansion	£3,500,000.00	£3,573,632.00	-£73,632.00	2.10%
West Borough PS	West	New Staff Room	£195,000.00	£204,105.00	-£9,105.00	4.67%
Weald PS	North	Small classroom extension	£481,313.00	£505,458.00	-£24,145.00	5.02%
Joy Lane Primary School Phase 2	East	1FE expansion	£3,500,000.00	£3,647,217.60	-£147,217.60	4.21%
Coxheath Primary School	West	Two classrooms	£600,000.00	£578,455.00	£21,545.00	-3.59%
Wentworth PS	North	1FE expansion	£2,600,000.00	£2,346,000.00	£254,000.00	-9.77%
Finberry PS	South	New Primary School.	£6,000,000.00	£6,267,443.65	-£267,443.65	4.46%
Birchington PS	East	New two storey teaching block.	£2,750,000.00	£2,438,962.92	£311,037.08	-11.31%
South Borough PS	West	Two storey building with six classrooms.	£2,600,000.00	£2,169,009.86	£430,990.14	-16.58%
Oakley PS (Nursery)	West	New SEN nursery provision.	£995,000.00	£962,199.18	£32,800.82	-3.30%
Barton Court Free School	East	New 5FE school	£24,790,856.00	£24,790,856.00	£0.00	0.00%
St Andrew's PS	West	New 2FE school	£8,561,038.00	£8,561,038.00	£0.00	0.00%
St George's (Gravesend)	North	1FE expansion	£2,700,000.00	£2,600,000.00	£100,000.00	-3.70%
Wickhambreaux	East	School managed - additonal taching and admin space	£127,952.00	£127,952.00	£0.00	0.00%
Stone Bay School	East	Additonal classroom	£100,000.00	£30,000.00	£70,000.00	-70.00%

Maidstone Boys Grammar	West	School managed - additional teaching	£3,580,000.00	£3,580,000.00	£0.00	0.00%
Lawn PS	North	1FE - only pre-con work	£19,663.00	£19,663.00	£0.00	0.00%
Dunton Green PS	North	1FE - only pre-con work	£81,121.00	£81,121.00	£0.00	0.00%
Copperfield Academy	North	1FE - only pre-con work	£53,655.00	£53,655.00	£0.00	0.00%
Deal Parochial PS	South	Bulge class	£15,700.00	£15,700.00	£0.00	0.00%
Marden PS	West	Expansion to 2FE	£1,400,000.00	£1,440,871.00	-£40,871.00	2.92%
Lady Joanna Thornhill PS	South	Only pre-con work	£6,434.00	£6,434.00	£0.00	0.00%
Sellindge PS	South	3 classroom new block and car park	£1,400,000.00	£1,400,000.00	£0.00	0.00%
Westlands Secondary School	East	1FE Expansion	£3,250,000.00	£3,250,000.00	£0.00	0.00%
Royal Harbour School / Laleham Gap	East	Relocation of STLS to Laleham Gap	£800,000.00	£825,598.59	-£25,598.59	3.20%
St Gregory's Secondary School	West	1FE expansion including new sports hall	£6,600,000.00	£7,400,000.00	-£800,000.00	12.12%
Tunbridge Wells Boys School	West	1FE expansion including new sports hall and replacement of 4 old mobile classrooms.	£7,700,000.00	£8,352,403.00	-£652,403.00	8.47%
Skinner's School Expansion	West	0.3FE Expansion (school managed)	£3,000,000.00	£3,000,000.00	£0.00	0.00%
Ebbsfleet Green PS	North	New 1FE with 2FE Infrastructure	£6,000,000.00	£6,000,000.00	£0.00	0.00%
Finberry PS	South	1FE Expansion	£2,800,000.00	£2,850,000.00	-£50,000.00	1.79%
St Nicholas PS	South	30YR7 places	£100,000.00	£100,000.00	£0.00	0.00%
Towers (North) School	South	0.5FE Expansion	£350,000.00	£350,000.00	£0.00	0.00%
Sunnybank PS	East	0.5FE Expansion plus relocation of Infant block onto the Junior site	£3,000,000.00	£3,000,000.00	£0.00	0.00%
Former RSD	East	6FE New School. Excludes land purchase as separate RoD	£20,000,000.00	£18,000,000.00	£2,000,000.00	-10.00%

Hermitage Lane PS	West	2FE new school	£7,000,000.00	£7,000,000.00	£0.00	0.00%
Swanley and Hextable PS	North	1FE Expansion	£2,750,000.00	£2,750,000.00	£0.00	0.00%
St Gregory's PS	East	0.5FE Expansion	£1,500,000.00	£1,500,000.00	£0.00	0.00%
Skidders Kent Academy	West	6FE Expansion	£20,000,000.00	£20,000,000.00	£0.00	0.00%
Tonbridge and Malling Area	West	3FE of expansions of existing schools	£9,750,000.00	£9,750,000.00	£0.00	0.00%
Tonbridge and Malling Area	West	2FE of expansion of existing schools	£6,500,000.00	£0.00	£6,500,000.00	-100.00%
Deal Special School	South	Special School within existing KCC owned building	£1,500,000.00	£1,500,000.00	£0.00	0.00%
Southborough	West	Bulge Class	£300,000.00	£272,139.00	£27,861.00	-9.29%
Rivermill	North	New 2FE Primary (Free School) - KCC Contribution from Dev Cons	£1,900,000.00	£1,900,000.00	£0.00	0.00%