

KENT COUNTY COUNCIL - RECORD OF DECISION

DECISION TAKEN BY

Cabinet

29 March 2009

DECISION NO.

If decision is likely to disclose exempt information please specify the relevant paragraph(s) of Part 1 of Schedule 12A of the Local Government Act 1972

Subject:

Annual Business Plans – 2010/11

Decision :

1. The Annual Business Plans specify how each unit will contribute towards the organisation's overall objectives and those of each Directorate. The Plans also represent the operation of the County Council's services within the context of its Policy Framework, Medium Term Plan and annual budget. Specifically the business plans set out how the Council deliver its priorities and ambitions for the coming year across all its services within tight financial constraints.
2. Following on from the review of business plans conducted in 2008, the process of producing the 2010/11 business plans had further built upon the improvements made last year. The review of the business plan template and process is an on-going project, and while good progress had been made, there would be an endeavour to improve further the format and linkages with the rest of Council's business during the coming year.
3. On the basis of each Cabinet Member's recommendation, Cabinet approved the Annual Directorate and Service Level Business Plans as listed in Appendix 1.

Any Interest Declared when the Decision was Taken

none

Reason(s) for decision, including alternatives considered and any additional information

As set above and in the Cabinet report

Background Documents:

report to Cabinet 29 March 2010 and 2010/11 Budget Book and 2010/13 Medium Term Plan

signed

me

date

3/4/10

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Decision Referred to Cabinet Scrutiny			
YES		NO	

Cabinet Scrutiny Decision to Refer Back for Reconsideration			
YES		NO	

Reconsideration Record Sheet Issued			
YES		NO	

Reconsideration of Decision Published	

Appendix 1

Children, Families and Education Directorate	Kent Adult Social Services Directorate
Directorate level Plan	Directorate level Plan
1. Learning Group	1 Headquarters
2. Specialist Children's Services Group	2 Kent-wide
3. Commissioning and Partnership Group	3 West Kent
4. Resources and Planning Group	4 East Kent
5. Capital programme and Infrastructure Group	5 Mental health
	6 Learning Disability
Communities Directorate	Environment, Highways and Waste Directorate
Directorate level Plan	Directorate level Plan
1 Sport, Leisure & Olympics Service	1 Kent Highway Services
2 Arts Development Unit	2 Integrated Strategy & Planning
3 Libraries & Archives	3 Environment & Waste
4 Kent Adult Education & KEY training	
5 Community Safety Unit	Chief Executive's Directorate
6 Emergency Planning	Directorate level Plan
7 Registration Service	1 Commercial Services
8 Coroners Service	2 Communications & Media Centre
9 Trading Standards	3 Corporate Finance
10 Kent Scientific Services	4 Legal & Democratic Services
11 Youth Service	7 Personnel & Development
12 Youth Offending Service	8 Property Group
13 Kent Drug & Alcohol Action Team	9 Public Health
14 Supporting People	8 Strategic Development Unit
15 Supporting Independence	9 Strategy, Economic Development & ICT
16 Policy and Resources Division	