

Appendix A

Reference	Scheme Title	Initiative Type	Revenue	Capital	Comments
IP17	Pencester Road, Dover	Bus Priority		£3,000,000	Bus Priority Scheme supporting Dover Fastrack needed by March 24.
IDMI4	Superbus Scheme	Bus Priority	£300,000	£2,000,000	Variation on the initial proposal removing larger infrastructure elements and replacing with some revenue to support initial frequency uplift.
IP16	Bus Priority Measure Scheme A	Bus Priority		£2,000,000	Rennie Drive - Bus Priority Scheme supporting Thameside Fastrack. Quickly deliverable
IP16	Bus Priority Measure Scheme B	Bus Priority		£500,000	Design costs for further priority schemes such that they would be deliverable with other funding.
HNMI2	Bus Interventions to Support PIPs	Bus Priority		£625,000	Small Highway Interventions supporting the bus network through our recently re-launched Punctuality Improvement Partnership
HNMI7	Bus Gate / Lane Enforcement	Bus Priority		£450,000	10 sites including Fastrack sites
FTI2	Fares Initiatives and Promotions	Fares and Ticketing	£3,000,000		Various fares and ticketing initiatives including the holding of the Travel Saver Pass as part of a "Use the bus to get to School" initiative, free bus travel over the Kent Big Weekend event and the provision of the Reconnect scheme offering free travel to low income families over the school holidays.
FTI1	Multi Operator Ticketing	Fares and Ticketing	£100,000		Small scale Multi Operator Ticketing Trial
FTI3	Support Operators in Enhancing ETMs	Fares and Ticketing	£195,895	£1,117,840	Funding equip SMEs with Tap On Tap Off and Mobile Ticketing functionality supporting network wide initiatives
IDAI3	Maas Technology Platform	Fares and Ticketing / Innovation		£1,450,000	Delivery of a MaaS back office and Ebbsfleet area interventions
ADMI3	Community Transport Support	Network Development		£450,000	Repeat of the CT Grant in 2023/24 using some of the Year 2 and 3 service initiative pot
IDAI2	Network Planning Capability Tools	Network Development	£50,000		Network Assessment and development tool to support analysis and future interventions.
NDI2/3	New / Enhanced Services	Network Development	£2,500,000		Immediate interventions including the protection of the school bus network linked to the Travel Saver pass as part of a "Use the Bus to get to School" initiative.
PTI1	Delivery of Passenger Information Portal	PT Information	£60,000	£140,000	Enhancement of kent.gov to become a "one stop shop" for bus information including; Journey Planner, online map, service updates etc
IDA14	Key Off Bus Technological Interventions	PT Information		£662,000	Delivery of RTI screens at strategic locations identified using the new bus stop hierarchy
PTI3	Roll Out of QR Codes at Bus Stops	PT Information	£325,000		Roll out of QR Codes at all appropriate stops linking into on-line service information
			£6,530,895	£12,394,840	